

LPAS



# Cost Estimate Assumptions

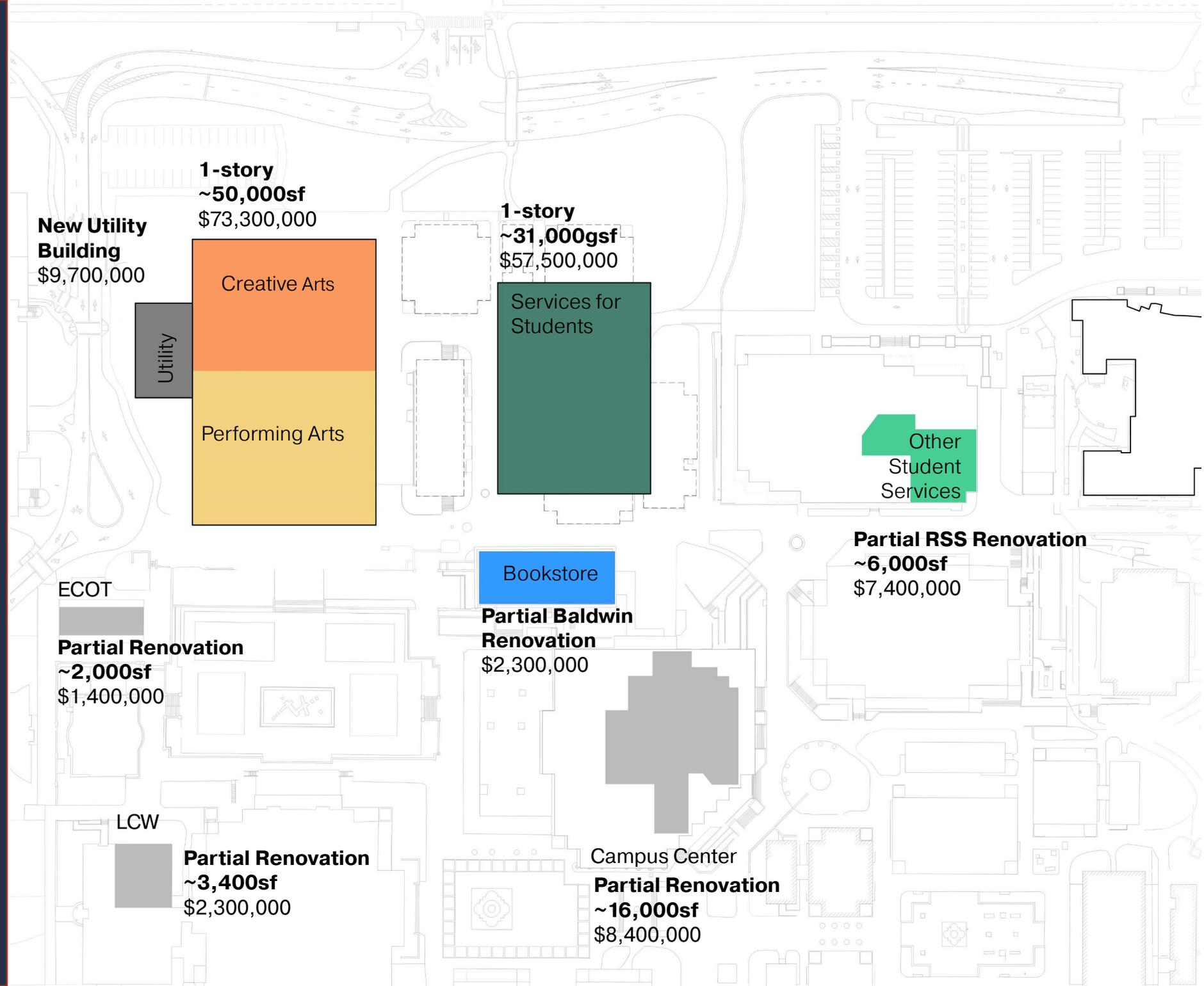
- Costs shown are total costs that include both hard and soft costs
- Escalation of 20% through 2030 is included due to assumption that medical center construction will come first
- Buildings are assumed to be LEED Silver equivalent

# Task Force Recommendation

- New 50,000sf building for Arts, Performing Arts, and a flexible Event Space
- New 31,000sf Services for Students Building
- Renovation of spaces vacated by services for students
- New Utility Building
- Partial Renovation of RSS to incorporate other Services for Students
- Bookstore moves to Baldwin

Estimated Total Project Costs<sup>1</sup>:  
**\$162.3M**

1. Includes soft costs & escalation through 2030



Start Date is not Accurate for 'Today' - Requires UPDATE - Use for Duration only

LP/S

# Estimated Timeline

- Task Force Recommendation

## Task Force Recommendation Option:

Phase	Area of Improvement	Projected Completion
1	Bookstore	Fall 2025
2	RSS Renovation	Winter 2026
3	New Arts Building & Utilities*	Fall 2031
4	New Student Services	Summer 2034
5	Vacated Space Renovations	Summer 2035

\* Start Constrained by Medical Building, includes Demolitions

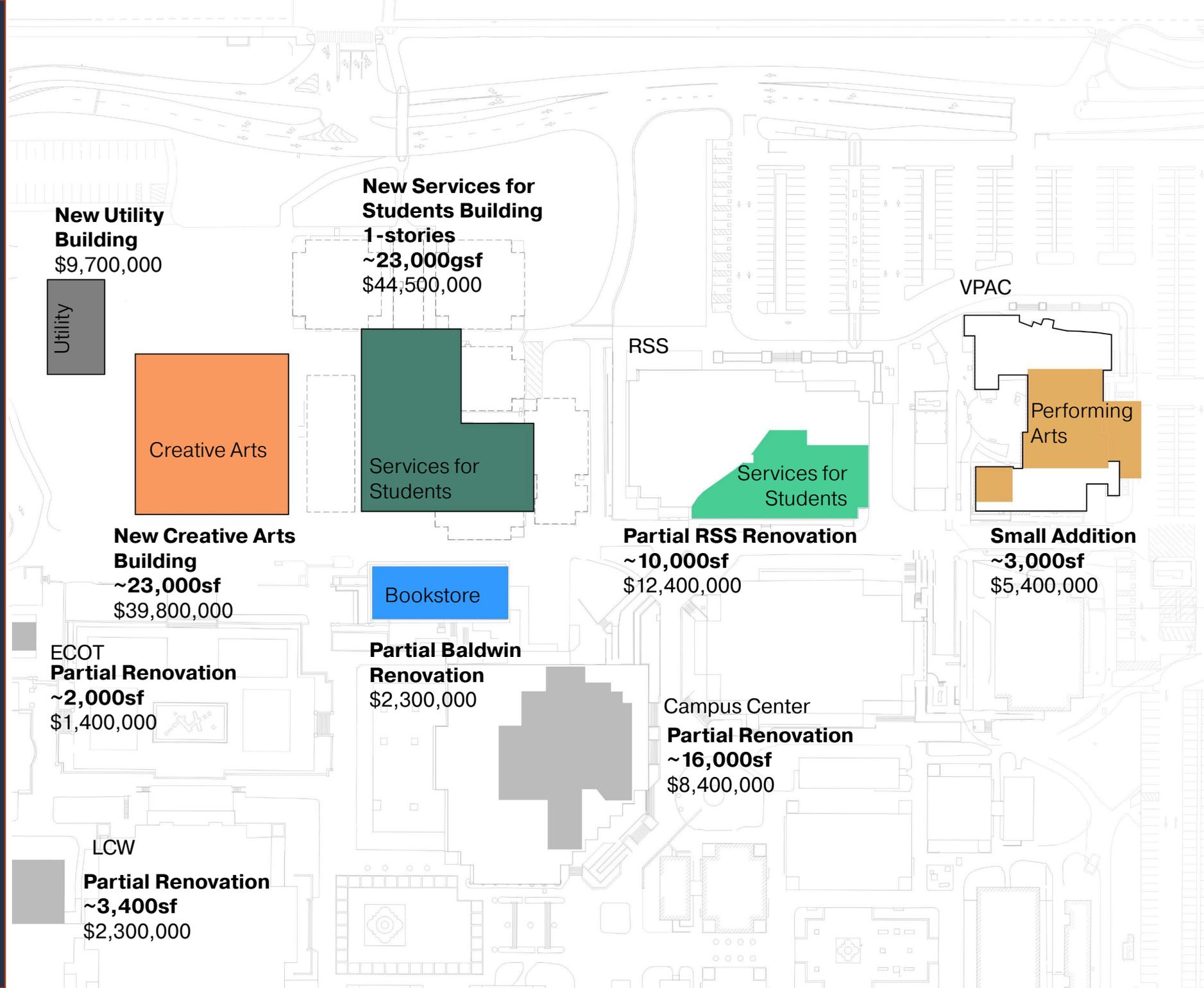
# Option 2

## Reduced New Buildings

- New Creative Arts Building
- VPAC addition to house Performing Arts
- New reduced Services for Students building based on programming effort
- Partial renovation of RSS to incorporate remaining Student Services
- Bookstore in Baldwin
- New Utility Building

Estimated Total Project Costs<sup>1</sup>:  
**\$130.9M**

1. Includes soft costs & escalation through 2030



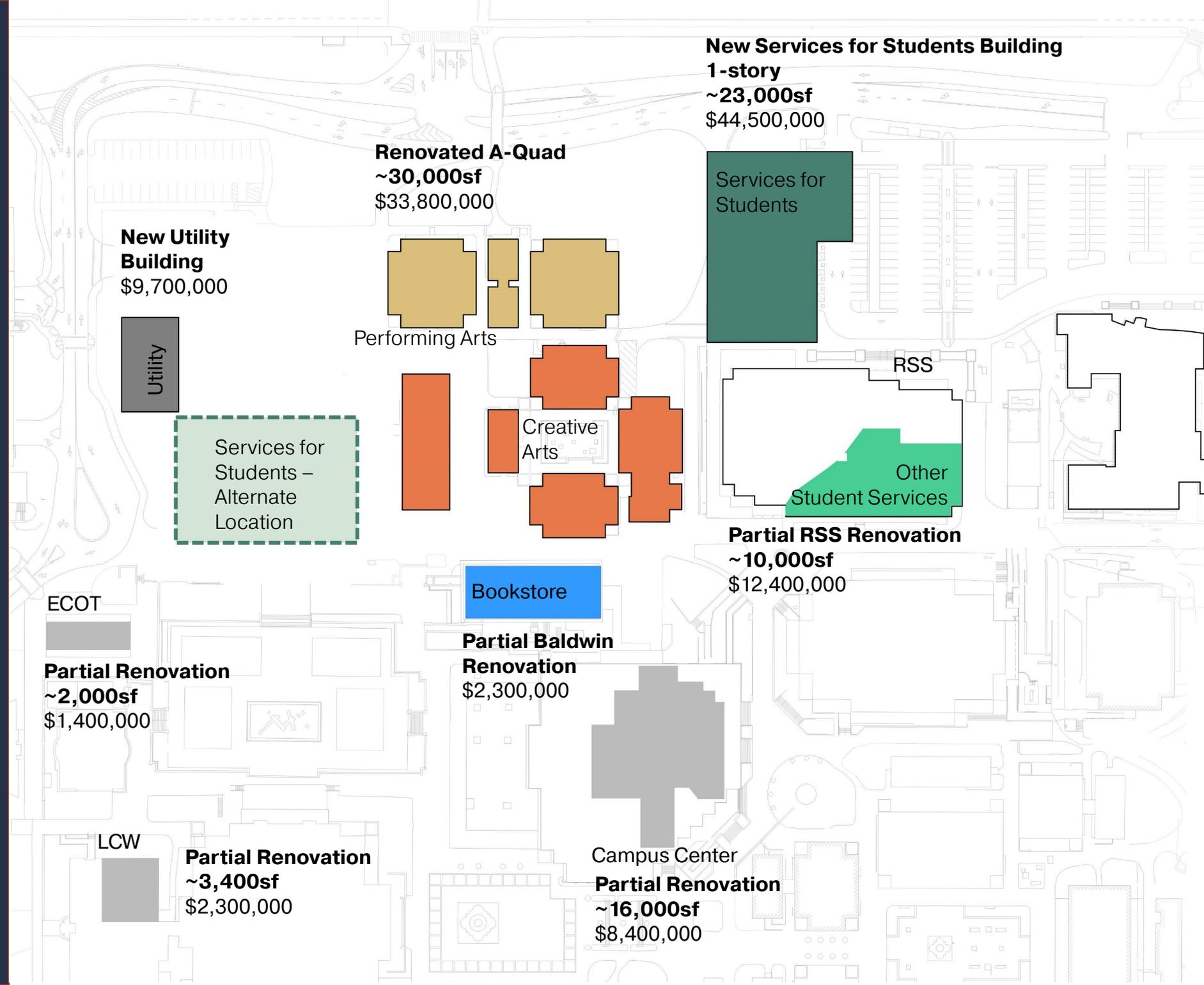
# Option 3

## New Services

- Renovate A-Quad to house Creative Arts
- New Services for Students building to north of RSS
- Other student services in RSS
- Bookstore in Baldwin
- New utility building

Estimated Total Project Costs<sup>1</sup>:  
**\$114.8M**

1. Includes soft costs & escalation through 2030



Start Date is not Accurate for 'Today' - Requires UPDATE - Use for Duration only

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# Estimated Timeline

- Options 2 & 3

## Option 2: Reduced New Buildings

Phase	Area of Improvement	Projected Completion
1	Bookstore	Fall 2025
2	RSS Renovation	Winter 2026
3	VPAC Addition, New Arts Building & Utilities*	Fall 2031
4	New Student Services	Spring 2034
* Start Constrained by Medical Building, includes Demolitions		

## Option 3: New Services

Phase	Area of Improvement	Projected Completion
1	Bookstore	Fall 2025
2	RSS Renovation	Winter 2026
3	A-Quad Renovation Phased	Winter 2027
4	New Student Services & Utilities*	Fall 2031
* Start Constrained by Medical Building, includes Demolitions		

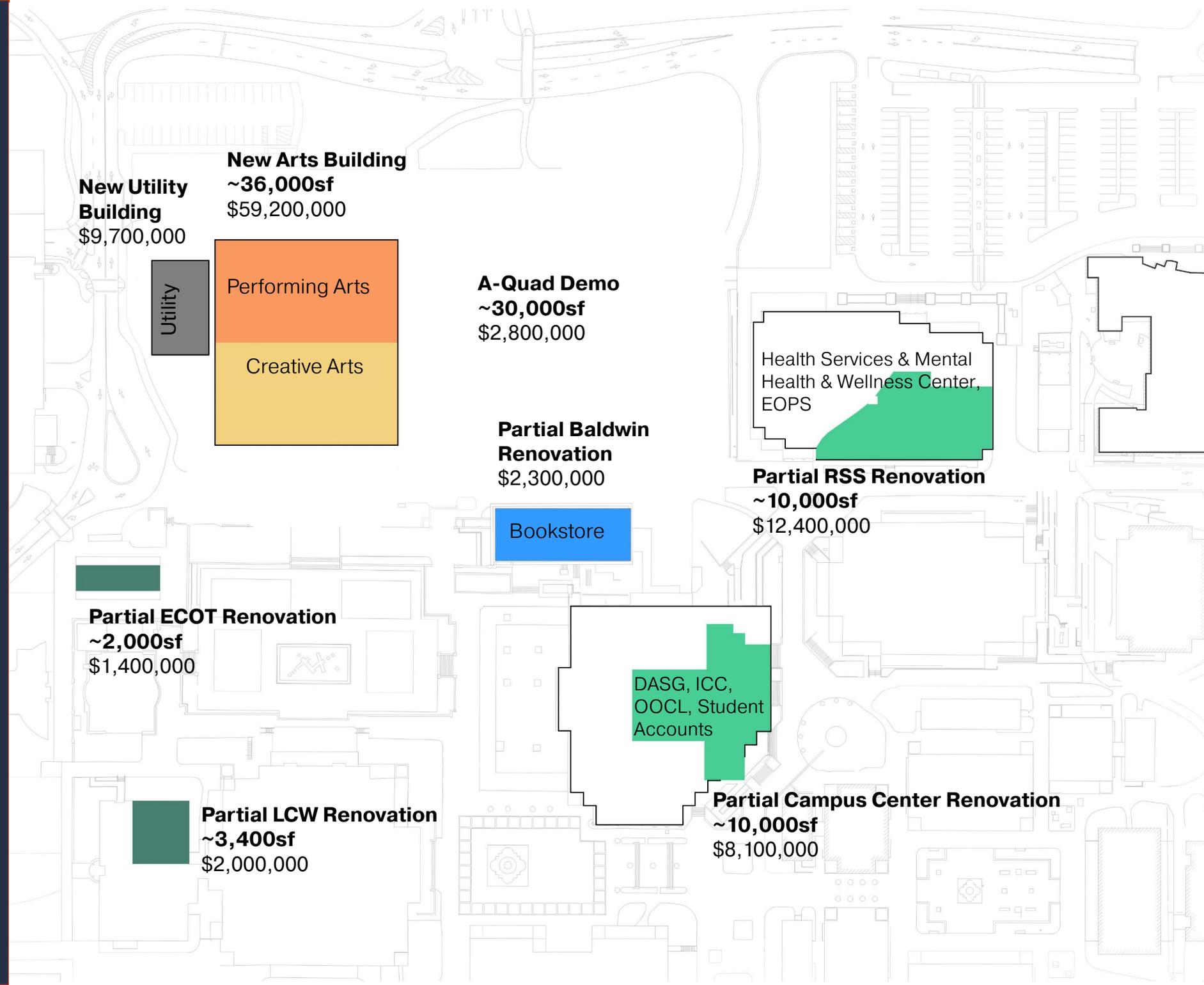
# Option 4

## New Arts

- New Building for Arts
- Partial Renovation of RSS to incorporate Health Services, Mental Health & Wellness Center, Financial Aid
- Partial Renovation of services currently in Campus Center
- Bookstore in Baldwin
- Partial Renovation of services currently in LCW
- Renovation of services in ECOT
- New Utility Building

Estimated Total Project Costs<sup>1</sup>:  
**\$97.9M**

1. Includes soft costs & escalation through 2030



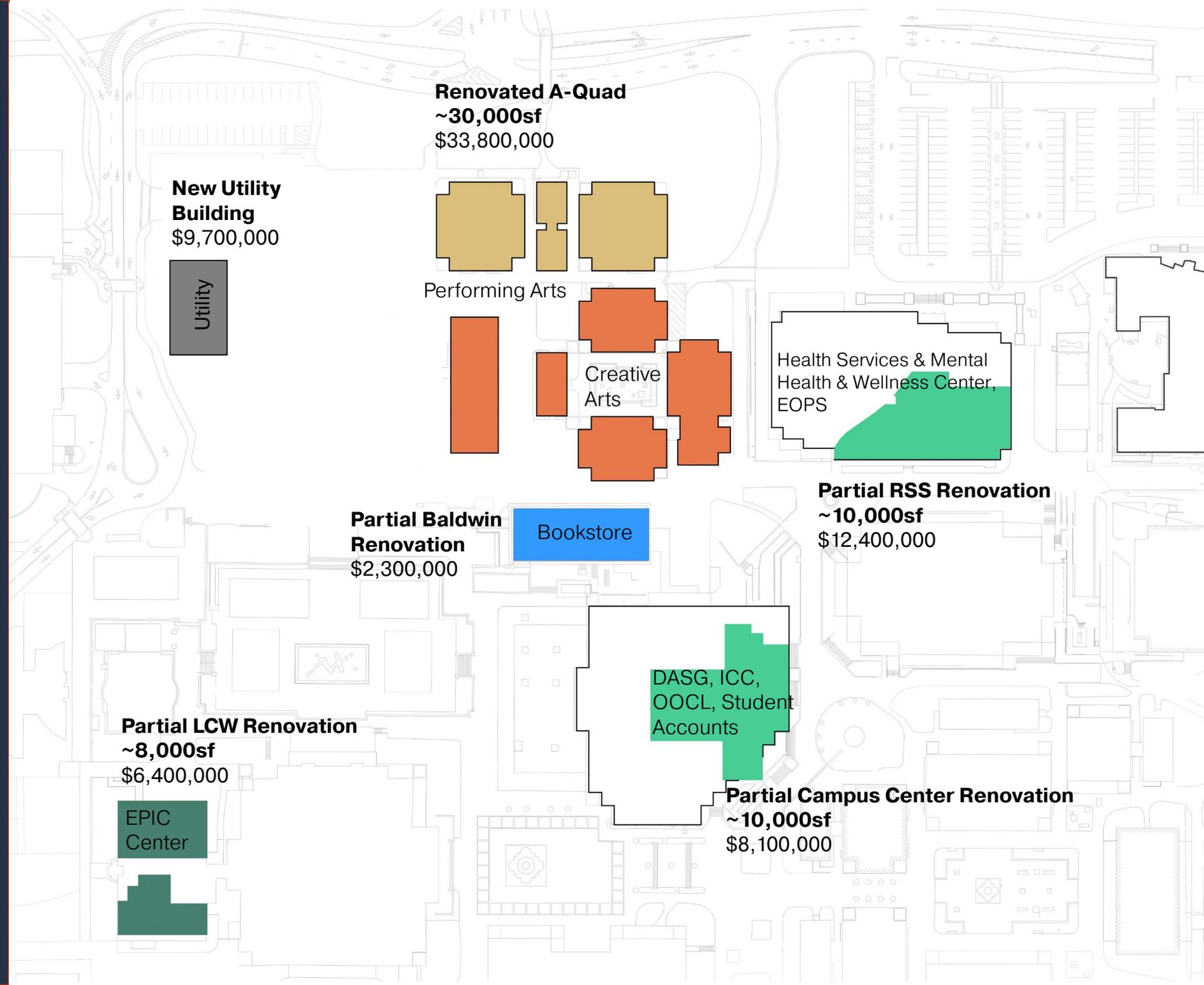
# Option 5

## Upgrade Existing

- Complete A-Quad Renovation for both Creative Arts and Performing Arts
- Renovate portions of Campus Center & RSS for Services for Students
- Partial LCW Renovation to house EPIC Center programs
- New Utility Building

Estimated Total Project Costs<sup>1</sup>:  
**\$72.7M**

1. Includes soft costs & escalation through 2030



# Budget Summary

## Comparison of Options

Task Force Recommendation		Option 2		Option 3	
<i>Arts Total:</i>	<i>\$73.3M</i>	<i>Arts Total:</i>	<i>\$49.9M</i>	<i>Arts Total:</i>	<i>\$33.8M</i>
<i>Services for Students Total:</i>	<i>\$76.9M</i>	<i>Services for Students Total:</i>	<i>\$68.9M</i>	<i>Services for Students Total:</i>	<i>\$68.9M</i>
<i>Vacated Renovations Total:</i>	<i>\$12.1M</i>	<i>Vacated Renovations Total:</i>	<i>\$12.1M</i>	<i>Vacated Renovations Total:</i>	<i>\$12.1M</i>
<b>Total:</b>	<b>\$162.3M</b>	<b>Total:</b>	<b>\$130.9M</b>	<b>Total:</b>	<b>\$114.8M</b>

# Budget Summary

## Comparison of Options

Task Force Recommendation		Option 4		Option 5	
<i>Arts Total:</i>	<i>\$73.3M</i>	<i>Arts Total:</i>	<i>\$62M</i>	<i>Arts Total:</i>	<i>\$33.8M</i>
<i>Services for Students Total:</i>	<i>\$76.9M</i>	<i>Services for Students Total:</i>	<i>\$35.9M</i>	<i>Services for Students Total:</i>	<i>\$38.9M</i>
<i>Vacated Renovations Total:</i>	<i>\$12.1M</i>	<i>Vacated Renovations Total:</i>	<i>N/A</i>	<i>Vacated Renovations Total:</i>	<i>N/A</i>
<b>Total:</b>	<b>\$162.3M</b>	<b>Total:</b>	<b>\$97.9M</b>	<b>Total:</b>	<b>\$72.7M</b>