EIS Progress Report

All Administrators/Supervisors Meeting

October 29, 2008

Chien Shih

Major Milestones Achieved
September 2008

Planned milestones	Results
Acquisition of EIS hardware	•Board approved the purchase 7/7/2008. √ •Purchase Order issued 7/31/2008. √ •Equipment arrived the week of 9/15/2008. √
Acquisition of EIS implementation services	•Completed the selection process 6/4/2008. √ •Submitted for Board approval 9/8/2008√
EIS Project Planning Week	•Completed as scheduled. √ •Team leaders reviewed core module schedule. √ •Team leaders reach consensus on calendar. √ •Identify major business processes for further review. √
EIS three year detailed project plan	Completed the detail project plan on 8/15/2008. √
EIS Opening Day Kickoff	•Three EIS Knowledge Emersion sessions 9/18/08√

Major Milestones Achieved
October 2008

Planned milestones	Results
Hardware and software installed	•Technical Architecture Document 9/15/08 √ •Banner Pre-install validation 9/22/08√ •Banner Seed Install 9/29/08 √ •**System status verified by SunGard 10/26/08 √**

Major Events Ahead

Planned activities	Dates	Expected results
Luminis portal platform install	11/7/08	• Portal hardware operational
Luminis parallel deployment	11/14/08	•Fault tolerant architecture installed
Luminis content planning session	11/18/08	•Deployment recommendation of Luminis portal content
Identity Management planning	11/5/08	•Single sign on study and recommendation •Deployment strategy
Finance business process analysis	11/11/08	•Business process analysis of the old and new •Change strategy recommendation
Student admission process analysis	12/1/08	•Business process analysis between the old and new •Change strategy recommendation

Major Events Ahead

Planned activities	Dates	Expected results
Financial Aid business process analysis	12/9/08	•Business process analysis between the old and new •Change recommendation
Purchasing training	12/9/08	•Training on Banner purchasing module
Disaster Recovery RFP	12/16/08	•11/11– Invitation to Bid release •12/16 – Bid response deadline

Project Progression Chart

Project   Task   Gantt   Chart

Summarize by: Project: EIS

Legend	
—	Started
—	In Progress
—	Finished
◆	Actual
◆	Planned

2008				2009												2010												2011				
Q3	Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1		Q2			Q3		Q4
Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct

#	Task	Start	End
1	Software Installation	7/21/08	12/5/08
2	Business Process Analysis	9/15/08	12/29/08
3	Identify and Access Mgmt	10/13/08	6/17/09
4	Integrations/Interfaces	10/6/08	1/31/11
5	Integration Assessment	10/6/08	12/9/08
6	Luminis IV - Finance Users	9/3/08	7/17/09
7	Banner Finance - Phase 1	10/10/08	7/16/09
8	Banner Finance Phase 2 - budget	8/17/09	2/1/10
9	Human Resources	10/21/08	1/19/10
10	Banner Student -Admission	10/6/08	3/2/10
11	Banner -Financial Aid	10/6/08	3/2/10
12	Banner Advancement	1/18/10	1/24/11
13	Banner Document Management	8/10/09	4/15/10
14	Banner Operational Data Store	11/17/08	4/20/10
15	Banner Data Warehouse	11/17/08	4/20/10
16	DegreeWorks	6/8/10	1/17/11

Legend	
Go Live Date	■
Planned Activities	■
In Progress	■
Completed	■

Questions