

Enrollment Dashboard - FHDA Dashboard

Limits: **Comparison Date** Floating (# of days prior to start of the quarter)

Data include only credit sections with registered students. Apprenticeship, PC, PA, JRYM, and FH LINC are not included. - Data as of 2018-01-16

DA -

	2017 Winter 17-JAN-17	2018 Winter 16-JAN-18	Percent Increase	Increase
Unduplicated Headcount	20,090	18,891	-6.0%	-1,199
Sections	1,823	1,698	-6.9%	-125
Enrollments	53,050	48,478	-8.6%	-4,572
WSCH Estimate	249,272	231,811	-7.0%	-17,461
FTES Estimate	5,541	5,153	-7.0%	-388
Load	163.7	153.0	-6.5%	-10.7
FTEF	491.0	458.9	-6.5%	-32.1
Productivity	508	505	-0.5%	-3

FH -

	2017 Winter 17-JAN-17	2018 Winter 16-JAN-18	Percent Increase	Increase
Unduplicated Headcount	12,920	12,467	-3.5%	-453
Sections	1,132	1,054	-6.9%	-78
Enrollments	29,311	27,486	-6.2%	-1,825
WSCH Estimate	152,272	143,613	-5.7%	-8,659
FTES Estimate	3,385	3,192	-5.7%	-192
Load	108.9	99.4	-8.8%	-9.6
FTEF	326.8	298.1	-8.8%	-28.7
Productivity	466	482	3.4%	16