

Emergency Preparedness 2025-2026 DRAFT

Goal	Timeline	Budget Implications	Completion Date
Update District Emergency Operations Staff & Org chart			Sept 17, 2025
Create new EOP & Fire Safety Plan for McClellan apartments	September - Oct	Est \$2,500	October 2025
Update District Emergency Operations Plan <i>(last updated 2017)</i>	In progress	\$20,000	December 2025

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District Day: Emergency Preparedness workshop	Annual District Day workshop		2025 Completed
EOC staff group Emergency Preparedness check-in meetings	October, 2025		Monthly, ongoing
<u>DRILL:</u> Geat Shake Out	Thursday, October 16, 2025		October 16, 2025 annually
Distributing the District Emergency Operations Plan	January 2025		January 2025 & annually when updated

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Goal	Timeline	Budget Implications	Completion Date
<u>Training:</u> 2 hour virtual tabletop training	January, 2026	Obtaining quotes for consultant	January 2026
<u>Training:</u> 3 hour virtual training on how to do a risk assessment	February, 2026	Requesting state & federal funding. Obtaining quotes.	February 2026
Issuing and gathering risk assessments from each department	February, 2026		April 2026

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Goal	Timeline	Budget Implications	Completion Date
Develop Emergency Incident Action Plans	March, 2026		May 2026
<u>Training:</u> 3 hour virtual tabletop training	May, 2026	Obtaining quotes for consultant	June 2026
<u>Training:</u> 3 day in person Higher Ed Emergency Management class	late Aug - early Sept 2026	Requesting state & federal funding. Obtaining quotes.	September 2026