

2026-2027 DASG General Budget (Fund 41)

Account Number Requester, Budgeter and Administrator Names	Line-Item/ Object Code §	Account Name Line-Item/Object Code Description	Last Fiscal Year				This Fiscal Year 2025-2026 Budget	Next Fiscal Year			Stipulations/Notes **
			Original 2024-2025 Budget	End of Year 2024-2025 Budget	End of Year 2024-2025 Actual Spent *	End of Year 2024-2025 Unspent *		2026-2027 Request	Finance Recommendation	Senate Approved	
	‡	= New DASG Account Number and/or Account Name									General:
	§	= Equivalent to the Account Code in Banner FOAPs									All DASG Funded Student Employees must be DASG Members
											No General Office Supplies for non DASG Operational Accts.
<b>DASG Operational</b>											
<b>DASG Government Costs</b>											
<b>41-51150</b>		<b>DASG Elections</b>									
	4010	Supplies	0.00	0.00	0.00	0.00	4,500.00	5,000.00	5,000.00	5,000.00	\$3,188.90 from 41-51164 in 2024-2025
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	
<b>41-51153</b>		<b>DASG Extended Meeting Meals</b>									
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	
<b>41-51157</b>		<b>Student Leadership Recognition</b>									
Maritza Arreola	4010	Supplies	500.00	300.00	278.82	21.18	500.00	1,000.00	500.00	500.00	
	4015	Food/Refreshments	4,000.00	4,000.00	3,478.49	521.51	5,000.00	8,000.00	5,000.00	5,000.00	
	4060	Printing	250.00	150.00	0.00	150.00	250.00	500.00	250.00	250.00	
	5214	Professional Services	250.00	550.00	532.78	17.22	250.00	1,000.00	250.00	250.00	
		<b>Subtotal</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>4,290.09</b>	<b>709.91</b>	<b>6,000.00</b>	<b>10,500.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	
<b>41-51160</b>		<b>DASG, ICC, and Mentors@De Anza Student Leader Scholarships</b>									
Maritza Arreola	5260	Scholarships	90,150.00	90,150.00	69,474.21	20,675.79	95,700.00	101,550.00	86,500.00	86,500.00	
		<b>Subtotal</b>	<b>90,150.00</b>	<b>90,150.00</b>	<b>69,474.21</b>	<b>20,675.79</b>	<b>95,700.00</b>	<b>101,550.00</b>	<b>86,500.00</b>	<b>86,500.00</b>	
<b>41-51162</b>		<b>Student Leadership Training</b>									Must also include New Senate Orientation
Maritza Arreola	2350	Casual Payroll	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	
	3200	Hourly Benefits	0.00	107.00	24.59	82.41	0.00	0.00	0.00	0.00	
	4010	Supplies	1,500.00	1,480.37	1,196.36	284.01	2,000.00	2,000.00	1,500.00	1,500.00	
	4015	Food/Refreshments	7,000.00	7,019.63	7,019.63	0.00	6,000.00	10,000.00	8,000.00	8,000.00	
	5214	Professional Services	4,000.00	2,693.00	1,500.00	1,193.00	4,000.00	7,500.00	5,000.00	5,000.00	
	5340	Facilities Rental	0.00	109.00	109.00	0.00	0.00	0.00	0.00	0.00	
	5520	Field Trip	10,000.00	9,891.00	0.00	9,891.00	0.00	10,000.00	5,000.00	5,000.00	
		<b>Subtotal</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>11,049.58</b>	<b>11,450.42</b>	<b>12,000.00</b>	<b>29,500.00</b>	<b>19,500.00</b>	<b>19,500.00</b>	
<b>41-51164</b>		<b>DASG Senate and Committee Operations</b>									
	4010	Supplies	4,000.00	4,223.86	4,193.24	30.62	0.00	0.00	0.00	0.00	
	4013	Promotional Items	2,000.00	2,317.21	2,317.21	0.00	0.00	0.00	0.00	0.00	Joint Promo Item for both ICC & DASG; Max amount for clothing
	4015	Food/Refreshments	5,500.00	10,325.87	10,325.87	0.00	0.00	0.00	0.00	0.00	
	4060	Printing	1,000.00	688.19	249.38	438.81	0.00	0.00	0.00	0.00	
	5214	Professional Services	5,500.00	5,459.63	4,969.04	490.59	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>18,000.00</b>	<b>23,014.76</b>	<b>22,054.74</b>	<b>960.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-51172</b>		<b>DASG Events Committee</b>									
Dayna Swanson	4010	Supplies	0.00	0.00	0.00	0.00	4,000.00	5,500.00	4,500.00	4,500.00	
	4013	Promotional Items	0.00	0.00	0.00	0.00	1,000.00	1,500.00	1,500.00	1,500.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	2,200.00	6,000.00	6,000.00	6,000.00	
	5214	Professional Services	0.00	0.00	0.00	0.00	6,200.00	8,500.00	7,000.00	7,000.00	
	5310	Equipment Rental	0.00	0.00	0.00	0.00	400.00	1,500.00	1,500.00	1,500.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,800.00</b>	<b>23,000.00</b>	<b>20,500.00</b>	<b>20,500.00</b>	
<b>41-51173</b>		<b>DASG Environmental Sustainability (ES) Committee</b>									
Dennis Shannakian	4010	Supplies	0.00	0.00	0.00	0.00	0.00	150.00	0.00	150.00	
Myles Vongnakhone	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	150.00	150.00	150.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>650.00</b>	<b>800.00</b>	

2026-2027 DASG General Budget (Fund 41)

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			Original 2024-2025 Budget	End of Year 2024-2025 Budget	End of Year 2024-2025 Actual Spent *	End of Year 2024-2025 Unspent *	2025-2026 Budget	2026-2027 Request	Finance Recommendation	Senate Approved	
<b>41-51175</b>		<b>DASG Student Rights and Equity Committee</b>									
Maliah Kenoly	4010	Supplies	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	3,350.00	2,850.00	2,850.00	2,850.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	180.00	180.00	180.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,030.00</b>	<b>3,030.00</b>	<b>3,030.00</b>	
<b>41-51180</b>		<b>DASG Office Supplies</b>									
	4010	Supplies	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	
<b>41-51190</b>		<b>DASG Marketing Committee</b>									
	4010	Supplies	0.00	0.00	0.00	0.00	300.00	500.00	250.00	250.00	
	4013	Promotional Items	0.00	0.00	0.00	0.00	3,500.00	4,500.00	3,500.00	3,500.00	Joint Promo Item for both ICC & DASG; Max amount for clothing
	4060	Printing	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,300.00</b>	<b>5,500.00</b>	<b>4,250.00</b>	<b>4,250.00</b>	
<b>41-51196</b>		<b>CCCSAA SLC</b>									
	5510	Conf. and Travel	15,000.00	23,594.24	23,594.24	0.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>15,000.00</b>	<b>23,594.24</b>	<b>23,594.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
			24-25 CCCSAA SLC allocated an additional \$15,000 from Special Allocations for a total budget of \$30,000								
<b>41-51197 and/or 46-51197</b>	‡	<b>SSCCC GA and Other SSSCC Conferences and Workshops (formerly SSSCC General Assemblies)</b>									
Dennis Shannakian	5510	Conf. and Travel	5,000.00	11,466.00	10,875.51	590.49	0.00	40,000.00	0.00	0.00	
		<b>Subtotal</b>	<b>5,000.00</b>	<b>11,466.00</b>	<b>10,875.51</b>	<b>590.49</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-51198 and/or 46-51198</b>	‡	<b>Student Leadership Conferences and Workshops</b>									Allocated \$14,424 for 2025-2026 in Fund 46
Dennis Shannakian	5510	Conf. and Travel	0.00	0.00	0.00	0.00	0.00	40,000.00	12,000.00	12,000.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	
<b>Total DASG Government Costs</b>			<b>155,650.00</b>	<b>175,725.00</b>	<b>141,338.37</b>	<b>34,386.63</b>	<b>147,300.00</b>	<b>266,380.00</b>	<b>164,930.00</b>	<b>165,080.00</b>	

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			Original 2024-2025 Budget	End of Year 2024-2025 Budget	End of Year 2024-2025 Actual Spent *	End of Year 2024-2025 Unspent *	2025-2026 Budget	2026-2027 Request	Finance Recommendation	Senate Approved	
<b>DASG Support Costs</b>											
<b>41-51310</b>		<b>Accounts Office Staff</b>									
Martin Varela	2170	Classified Payroll	170,500.00	170,500.00	140,927.30	29,572.70	170,500.00	180,097.00	180,097.00	180,097.00	
	2310	Student Payroll	13,100.00	13,100.00	0.00	13,100.00	13,100.00	17,462.00	17,462.00	17,462.00	
	3100	Contract Benefits	77,500.00	77,500.00	68,817.75	8,682.25	78,700.00	87,352.00	87,352.00	87,352.00	
	3200	Hourly Benefits	700.00	700.00	0.00	700.00	700.00	873.00	873.00	873.00	
		<b>Subtotal</b>	<b>261,800.00</b>	<b>261,800.00</b>	<b>209,745.05</b>	<b>52,054.95</b>	<b>263,000.00</b>	<b>285,784.00</b>	<b>285,784.00</b>	<b>285,784.00</b>	
<b>41-51320</b>		<b>Accounts Office Supplies</b>									
Jennifer Nguyen	4010	Supplies	1,000.00	1,000.00	998.35	1.65	1,000.00	1,200.00	1,200.00	1,200.00	
		<b>Subtotal</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>998.35</b>	<b>1.65</b>	<b>1,000.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	
<b>41-51330</b>		<b>Accounts Office System</b>									
Jennifer Nguyen	5315	Software Maint. and Support	9,928.00	9,928.00	9,917.25	10.75	10,778.00	690.00	690.00	690.00	
	6412	Software Agreements - Multiyear	0.00	0.00	0.00	0.00	0.00	10,938.00	10,938.00	10,938.00	
		<b>Subtotal</b>	<b>9,928.00</b>	<b>9,928.00</b>	<b>9,917.25</b>	<b>10.75</b>	<b>10,778.00</b>	<b>11,628.00</b>	<b>11,628.00</b>	<b>11,628.00</b>	
<b>41-51335</b>		<b>Accounts Office Short/Over</b>									
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-51338</b>		<b>Bank/Credit Card Fees</b>									
Jennifer Nguyen	5922	Misc. Operating Expense	750.00	750.00	146.67	603.33	750.00	750.00	750.00	750.00	
		<b>Subtotal</b>	<b>750.00</b>	<b>750.00</b>	<b>146.67</b>	<b>603.33</b>	<b>750.00</b>	<b>750.00</b>	<b>750.00</b>	<b>750.00</b>	
<b>41-51345</b>		<b>College Life Office Staff</b>									
Dennis Shannakian	2170	Classified Payroll	185,605.00	180,605.00	91,969.76	88,635.24	98,000.00	115,000.00	115,000.00	115,000.00	
	2310	Student Payroll	64,210.00	64,210.00	48,193.75	16,016.25	72,230.00	75,850.00	75,850.00	75,850.00	
	2360	Overtime Payroll	15,000.00	20,000.00	17,896.05	2,103.95	15,000.00	20,000.00	20,000.00	20,000.00	
	3100	Contract Benefits	82,140.00	82,140.00	48,528.54	33,611.46	40,000.00	39,920.00	39,920.00	39,920.00	
	3200	Hourly Benefits	3,980.00	3,980.00	1,966.09	2,013.91	4,000.00	2,150.00	2,150.00	2,150.00	
		<b>Subtotal</b>	<b>350,935.00</b>	<b>350,935.00</b>	<b>208,554.19</b>	<b>142,380.81</b>	<b>229,230.00</b>	<b>252,920.00</b>	<b>252,920.00</b>	<b>252,920.00</b>	
<b>41-51380</b>		<b>Uncollectible Returned Check Fees</b>									
Jennifer Nguyen	5914	Bad Debt Expense	150.00	150.00	100.00	50.00	150.00	150.00	150.00	150.00	
		<b>Subtotal</b>	<b>150.00</b>	<b>150.00</b>	<b>100.00</b>	<b>50.00</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>	
<b>41-51395</b>		<b>Variance</b>									
Jennifer Nguyen	4010	Supplies	500.12	500.12	0.00	500.12	500.98	500.30	500.30	500.30	
		<b>Subtotal</b>	<b>500.12</b>	<b>500.12</b>	<b>0.00</b>	<b>500.12</b>	<b>500.98</b>	<b>500.30</b>	<b>500.30</b>	<b>500.30</b>	
<b>Total DASG Support Costs</b>			<b>625,063.12</b>	<b>625,063.12</b>	<b>429,461.51</b>	<b>195,601.61</b>	<b>505,408.98</b>	<b>552,932.30</b>	<b>552,932.30</b>	<b>552,932.30</b>	

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			Original 2024-2025 Budget	End of Year 2024-2025 Budget	End of Year 2024-2025 Actual Spent *	End of Year 2024-2025 Unspent *	2025-2026 Budget	2026-2027 Request	Finance Recommendation	Senate Approved	
<b>DASG and ICC Programs and Services</b>											
<b>ICC and Student Clubs</b>											
<b>ICC</b>											
<b>41-53100</b>		<b>INTER CLUB COUNCIL (ICC)</b>									
Dayna Swanson	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	19,600.00	12,000.00	16,000.00	
	3200	Hourly Benefits	0.00	0.00	0.00	0.00	0.00	300.00	180.00	245.00	
	4010	Supplies	2,500.00	2,500.00	199.36	2,300.64	2,000.00	3,000.00	2,000.00	2,000.00	
	4013	Promotional Items	2,500.00	2,500.00	1,056.05	1,443.95	2,500.00	3,500.00	2,500.00	2,500.00	Joint Promo Item for both ICC & DASG; Max amount for clothing
	4015	Food/Refreshments	5,000.00	5,000.00	2,579.37	2,420.63	3,500.00	5,500.00	3,000.00	4,000.00	
	4060	Printing	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	500.00	500.00	
	5214	Professional Services	3,000.00	3,000.00	900.00	2,100.00	3,000.00	4,000.00	4,000.00	4,000.00	
	5310	Equip. Rental/Leasing	1,000.00	985.01	0.00	985.01	1,000.00	1,000.00	1,000.00	1,000.00	
	5922	Misc. Operating Expenses	0.00	14.99	14.99	0.00	0.00	0.00	0.00	0.00	
	6420	Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total ICC</b>			<b>15,000.00</b>	<b>15,000.00</b>	<b>4,749.77</b>	<b>10,250.23</b>	<b>13,000.00</b>	<b>37,900.00</b>	<b>25,180.00</b>	<b>30,245.00</b>	
<b>Student Clubs</b>											
<b>41-54600</b>		<b>ICC Events Awards *</b>									
	7320	Intrafund Transfers	8,000.00	725.00	0.00	725.00	8,000.00	8,000.00	8,000.00	8,000.00	
<b>41-54720</b>		<b>ICC Allocations for New Clubs *</b>									
	7320	Intrafund Transfers	2,000.00	1,150.00	0.00	1,150.00	3,000.00	4,000.00	4,000.00	4,000.00	
<b>41-54730</b>		<b>Club/ICC Special Allocations</b>									
	7320	Intrafund Transfers	5,000.00	5,000.00	2,614.26	2,385.74	5,000.00	6,000.00	6,000.00	6,000.00	No Capital Purchased in April, May, or June
<b>Total Student Clubs</b>			<b>15,000.00</b>	<b>6,875.00</b>	<b>2,614.26</b>	<b>4,260.74</b>	<b>16,000.00</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>18,000.00</b>	
<b>Total ICC and Student Clubs</b>			<b>30,000.00</b>	<b>21,875.00</b>	<b>7,364.03</b>	<b>14,510.97</b>	<b>29,000.00</b>	<b>55,900.00</b>	<b>43,180.00</b>	<b>48,245.00</b>	
		* ICC Transfers to Fund 44 (Clubs)	0.00	(8,875.00)	(8,875.00)	0.00	0.00	0.00	0.00	0.00	
		(\$5,990 from ICC Events Awards, \$1,300 from ICC Allocations - New Clubs)									
<b>Total Adjusted ICC and Student Clubs</b>			<b>30,000.00</b>	<b>13,000.00</b>	<b>(1,510.97)</b>	<b>14,510.97</b>	<b>29,000.00</b>	<b>55,900.00</b>	<b>43,180.00</b>	<b>48,245.00</b>	

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			Original 2024-2025 Budget	End of Year 2024-2025 Budget	End of Year 2024-2025 Actual Spent *	End of Year 2024-2025 Unspent *	2025-2026 Budget	2026-2027 Request	Finance Recommendation	Senate Approved	
<b>DASG Programs and Services</b>											
<b>41-55105</b>		<b>Movie Tickets</b>									
Jennifer Nguyen	4010	Supplies	8,100.00	8,100.00	7,461.00	639.00	8,420.00	9,470.00	9,470.00	9,470.00	
		<b>Subtotal</b>	<b>8,100.00</b>	<b>8,100.00</b>	<b>7,461.00</b>	<b>639.00</b>	<b>8,420.00</b>	<b>9,470.00</b>	<b>9,470.00</b>	<b>9,470.00</b>	
<b>41-55116</b>		<b>DASG Bike Program</b>									
Dennis Shannakian	4010	Supplies	5,000.00	5,000.00	972.40	4,027.60	5,000.00	6,000.00	6,000.00	6,000.00	
	4013	Promotional Items	0.00	0.00	0.00	0.00	400.00	400.00	400.00	400.00	
	5214	Professional Services	5,000.00	5,000.00	0.00	5,000.00	5,000.00	6,000.00	6,000.00	6,000.00	Bicycle Maintenance and Repair by Certified Mechanics
	6420	Capital	0.00	0.00	0.00	0.00	1,600.00	1,600.00	1,600.00	1,600.00	
		<b>Subtotal</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>972.40</b>	<b>9,027.60</b>	<b>12,000.00</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>14,000.00</b>	
<b>41-55117</b>		<b>DASG Card Production</b>									
Dennis Shannakian	4010	Supplies	13,000.00	13,000.00	10,037.23	2,962.77	10,000.00	12,000.00	12,000.00	12,000.00	
	5214	Professional Services	3,090.00	3,090.00	3,090.00	0.00	0.00	0.00	0.00	0.00	
	6412	Software Agreements - Multiyear	0.00	0.00	0.00	0.00	4,000.00	3,771.00	3,771.00	3,771.00	
		<b>Subtotal</b>	<b>16,090.00</b>	<b>16,090.00</b>	<b>13,127.23</b>	<b>2,962.77</b>	<b>14,000.00</b>	<b>15,771.00</b>	<b>15,771.00</b>	<b>15,771.00</b>	
<b>41-55118</b>		<b>DASG Scholarships</b>									
	5260	Scholarships	12,000.00	12,000.00	3,000.00	9,000.00	17,000.00	30,000.00	30,000.00	30,000.00	\$1,000 x 15 Need Based; \$1,000 x 10 Merit Based;
		<b>Subtotal</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>3,000.00</b>	<b>9,000.00</b>	<b>17,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	\$2,000 x 1 Memorial A; \$3,000 x ? Memorial B
<b>41-55120</b>		<b>DASG Flea Market</b>									
Dayna Swanson	2170	Classified Payroll	94,600.00	94,600.00	70,523.28	24,076.72	94,600.00	123,422.00	123,422.00	123,422.00	
Jenny Vela	2310	Student Payroll	30,418.00	30,418.00	22,997.10	7,420.90	36,800.00	35,045.00	35,045.00	35,045.00	
	2360	Overtime Payroll	27,650.00	27,650.00	24,566.18	3,083.82	28,500.00	30,200.00	30,200.00	30,200.00	
	3100	Contract Benefits	50,140.00	50,140.00	35,134.90	15,005.10	50,140.00	64,177.00	64,177.00	64,177.00	
	3200	Hourly Benefits	2,926.00	2,926.00	2,111.17	814.83	3,525.00	3,525.00	3,525.00	3,525.00	
	4010	Supplies	4,500.00	4,500.00	1,986.30	2,513.70	4,500.00	4,500.00	4,500.00	4,500.00	
	4013	Promotional Items	5,000.00	5,000.00	1,482.55	3,517.45	5,000.00	5,000.00	3,000.00	3,000.00	
	4015	Food/Refreshments	3,000.00	3,000.00	2,736.74	263.26	3,300.00	4,000.00	4,000.00	4,000.00	
	4060	Printing	1,050.00	1,050.00	0.00	1,050.00	1,050.00	500.00	500.00	500.00	
	5214	Professional Services	33,810.00	32,836.48	28,245.09	4,591.39	36,690.00	41,360.00	41,360.00	41,360.00	
	5315	Software Maint. and Support	12,345.00	12,345.00	11,895.00	450.00	11,895.00	12,000.00	12,000.00	12,000.00	
	5624	Phone/Mobile Device	800.00	800.00	181.92	618.08	0.00	0.00	0.00	0.00	
	5745	Advertising	3,600.00	3,600.00	3,000.00	600.00	3,600.00	3,600.00	3,600.00	3,600.00	
	5906	Credit Card Service Fee	0.00	68.52	68.52	0.00	50.00	150.00	150.00	150.00	
	5914	Bad Debt Expense	0.00	425.00	425.00	0.00	0.00	0.00	0.00	0.00	
	5922	Misc. Operating Expenses	0.00	480.00	480.00	0.00	0.00	0.00	0.00	0.00	
	6420	Capital	7,100.00	7,100.00	0.00	7,100.00	0.00	28,898.00	28,898.00	28,898.00	
		<b>Subtotal</b>	<b>276,939.00</b>	<b>276,939.00</b>	<b>205,833.75</b>	<b>71,105.25</b>	<b>279,650.00</b>	<b>356,927.00</b>	<b>354,377.00</b>	<b>354,377.00</b>	
<b>41-551xx</b>		<b>Homecoming Events</b>									
Maritza Arreola	2350	Casual Payroll	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	
	3200	Hourly Benefits	0.00	36.00	0.00	36.00	0.00	0.00	0.00	0.00	
	4010	Supplies	1,000.00	1,000.00	931.12	68.88	1,000.00	1,500.00	1,500.00	1,500.00	
	4013	Promotional Items	2,300.00	3,300.00	3,135.06	164.94	3,000.00	3,000.00	3,000.00	3,000.00	
	4015	Food/Refreshments	8,000.00	8,000.00	2,283.02	5,716.98	6,000.00	6,000.00	4,500.00	4,500.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	
	5214	Professional Services	3,700.00	2,264.00	1,647.00	617.00	3,500.00	4,250.00	4,250.00	4,250.00	
		<b>Subtotal</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>7,996.20</b>	<b>7,003.80</b>	<b>13,500.00</b>	<b>15,250.00</b>	<b>13,750.00</b>	<b>13,750.00</b>	
		Allocated \$20,000 in 2023-2024; \$10,000 from DASG and \$10,000 from College President's Fund									

2026-2027 DASG General Budget (Fund 41)

Account Number Requester, Budgeter and Administrator Names	Line-Item/ Object Code §	Account Name Line-Item/Object Code Description	Last Fiscal Year				This Fiscal Year	Next Fiscal Year			Stipulations/Notes **
			Original 2024-2025 Budget	End of Year 2024-2025 Budget	End of Year 2024-2025 Actual Spent *	End of Year 2024-2025 Unspent *	2025-2026 Budget	2026-2027 Request	Finance Recommendation	Senate Approved	
<b>41-55145</b>		<b>Legal Advice</b>									
Matiah Kenoly	2350	Casual Payroll	15,120.00	15,120.00	4,320.00	10,800.00	15,120.00	15,120.00	15,120.00	15,120.00	
	3200	Hourly Benefits	1,575.00	1,575.00	356.38	1,218.62	1,575.00	1,575.00	1,575.00	1,575.00	
		<b>Subtotal</b>	<b>16,695.00</b>	<b>16,695.00</b>	<b>4,676.38</b>	<b>12,018.62</b>	<b>16,695.00</b>	<b>16,695.00</b>	<b>16,695.00</b>	<b>16,695.00</b>	
<b>41-55152</b>		<b>Mascot Program</b>									
Dayna Swanson	2310	Student Payroll	0.00	0.00	0.00	0.00	2,000.00	3,786.00	3,786.00	3,786.00	
Jenny Vela	3200	Hourly Benefits	0.00	0.00	0.00	0.00	35.00	58.00	58.00	58.00	
	4010	Supplies	500.00	500.00	19.68	480.32	500.00	500.00	500.00	500.00	
	4013	Promotional Items	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	750.00	750.00	750.00	750.00	
	5214	Professional Services	1,075.00	200.00	0.00	200.00	1,075.00	1,547.00	1,547.00	1,547.00	
	5260	Scholarships	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	6420	Capital	500.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>6,275.00</b>	<b>1,200.00</b>	<b>19.68</b>	<b>1,180.32</b>	<b>5,360.00</b>	<b>7,641.00</b>	<b>7,641.00</b>	<b>7,641.00</b>	
<b>41-56585</b>		<b>Mentors@De Anza</b>									
Maritza Arreola	4010	Supplies	600.00	600.00	487.93	112.07	600.00	800.00	800.00	800.00	
	4013	Promotional Items	800.00	1,400.00	530.89	869.11	1,600.00	1,600.00	1,000.00	1,000.00	
	4015	Food/Refreshments	900.00	1,500.00	1,051.46	448.54	900.00	2,000.00	1,500.00	1,500.00	
	4060	Printing	800.00	200.00	0.00	200.00	500.00	500.00	200.00	200.00	
	5214	Professional Services	3,500.00	2,900.00	1,440.00	1,460.00	3,000.00	2,500.00	2,500.00	2,500.00	
		<b>Subtotal</b>	<b>6,600.00</b>	<b>6,600.00</b>	<b>3,510.28</b>	<b>3,089.72</b>	<b>6,600.00</b>	<b>7,400.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	
<b>Total DASG Programs and Services</b>			<b>367,699.00</b>	<b>362,624.00</b>	<b>246,596.92</b>	<b>116,027.08</b>	<b>373,225.00</b>	<b>473,154.00</b>	<b>467,704.00</b>	<b>467,704.00</b>	
<b>Total DASG and ICC Programs and Services</b>			<b>397,699.00</b>	<b>375,624.00</b>	<b>245,085.95</b>	<b>130,538.05</b>	<b>402,225.00</b>	<b>529,054.00</b>	<b>510,884.00</b>	<b>515,949.00</b>	
<b>Total DASG Operational</b>			<b>1,178,412.12</b>	<b>1,176,412.12</b>	<b>815,885.83</b>	<b>360,526.29</b>	<b>1,054,933.98</b>	<b>1,348,366.30</b>	<b>1,228,746.30</b>	<b>1,233,961.30</b>	

2026-2027 DASG General Budget (Fund 41)

Account Number Requester, Budgeter and Administrator Names	Line-Item/ Object Code #	Account Name Line-Item/Object Code Description	Last Fiscal Year				This Fiscal Year	Next Fiscal Year			Stipulations/Notes **
			Original 2024-2025 Budget	End of Year 2024-2025 Budget	End of Year 2024-2025 Actual Spent *	End of Year 2024-2025 Unspent *	2025-2026 Budget	2026-2027 Request	Finance Recommendation	Senate Approved	
<b>Campus Events and Services</b>											
<b>41-56050</b>		<b>College Life Programming</b>									
Maritza Arreola	4010	Supplies	3,000.00	3,000.00	460.11	2,539.89	3,000.00	5,000.00	2,000.00	2,000.00	
	4013	Promotional Items	6,000.00	6,000.00	0.00	6,000.00	3,000.00	10,000.00	3,000.00	3,000.00	
	4015	Food/Refreshments	9,000.00	9,000.00	1,611.97	7,388.03	5,000.00	15,000.00	8,000.00	8,000.00	
	4060	Printing	1,500.00	1,500.00	218.76	1,281.24	1,500.00	5,000.00	1,000.00	1,000.00	
	5214	Professional Services	10,500.00	10,500.00	300.00	10,200.00	7,500.00	15,000.00	6,000.00	6,000.00	
		<b>Subtotal</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>2,590.84</b>	<b>27,409.16</b>	<b>20,000.00</b>	<b>50,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	
<b>41-56165</b>	‡	<b>Arts on Campus</b>									
Kristin Skager	4010	Supplies	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-56365</b>		<b>Euphrat Museum of Art</b>									
Diana Argabrite	2310	Student Payroll	3,320.00	3,320.00	2,856.70	463.30	4,224.00	3,931.00	3,931.00	3,931.00	
	3200	Hourly Benefits	51.00	51.00	14.28	36.72	64.00	60.00	60.00	60.00	
	4010	Supplies	250.00	250.00	247.08	2.92	250.00	350.00	350.00	350.00	
	4015	Food/Refreshments	400.00	400.00	319.11	80.89	600.00	600.00	600.00	600.00	
	4060	Printing	300.00	300.00	0.00	300.00	300.00	300.00	300.00	300.00	
	5214	Professional Services	4,500.00	4,500.00	3,500.00	1,000.00	3,500.00	4,500.00	4,000.00	4,000.00	
		<b>Subtotal</b>	<b>8,821.00</b>	<b>8,821.00</b>	<b>6,937.17</b>	<b>1,883.83</b>	<b>8,938.00</b>	<b>9,741.00</b>	<b>9,241.00</b>	<b>9,241.00</b>	
<b>41-56380</b>		<b>Guided Pathways</b>									
Patricia Guitron	2310	Student Payroll	0.00	0.00	0.00	0.00	12,000.00	76,274.00	0.00	0.00	
Kim Palmore	3200	Hourly Benefits	0.00	0.00	0.00	0.00	185.00	1,159.00	0.00	0.00	
	4010	Supplies	0.00	0.00	0.00	0.00	844.00	600.00	600.00	600.00	
	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	1,373.00	500.00	500.00	
	4015	Food/Refreshments	1,000.00	1,000.00	836.65	163.35	0.00	2,500.00	2,500.00	2,500.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	
	5214	Professional Services	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	
		<b>Subtotal</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>836.65</b>	<b>163.35</b>	<b>13,029.00</b>	<b>84,406.00</b>	<b>5,600.00</b>	<b>5,600.00</b>	
<b>41-56390</b>		<b>Office of Equity, Social Justice, and Multicultural Education (Includes Equity/Diversity Events)</b>									
Adriana Garcia	2310	Student Payroll	6,000.00	6,000.00	4,503.06	1,496.94	13,000.00	7,092.00	7,092.00	7,092.00	
	3200	Hourly Benefits	95.00	95.00	35.27	59.73	200.00	113.00	113.00	113.00	
	4010	Supplies	500.00	500.00	413.61	86.39	500.00	1,000.00	500.00	500.00	For event supplies only
	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	500.00	200.00	200.00	
	4015	Food/Refreshments	10,000.00	10,000.00	7,813.54	2,186.46	10,000.00	30,000.00	10,000.00	10,000.00	
	4060	Printing	500.00	500.00	0.00	500.00	500.00	0.00	0.00	0.00	
	5214	Professional Services	10,000.00	9,750.00	7,700.00	2,050.00	8,000.00	48,000.00	8,000.00	11,000.00	
	5510	Conf. and Travel	0.00	0.00	0.00	0.00	0.00	9,840.00	0.00	0.00	
	5520	Field Trip	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	
	5922	Misc. Operating Expenses	0.00	250.00	249.75	0.25	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>27,095.00</b>	<b>27,095.00</b>	<b>20,715.23</b>	<b>6,379.77</b>	<b>32,500.00</b>	<b>96,545.00</b>	<b>25,905.00</b>	<b>28,905.00</b>	
<b>41-56410</b>		<b>HEFAS</b>									
Shaila Ramos-Garcia	2310	Student Payroll	21,000.00	21,000.00	14,605.25	6,394.75	34,769.00	42,212.00	35,000.00	35,000.00	
	3200	Hourly Benefits	320.00	320.00	73.05	246.95	529.00	632.00	532.00	532.00	
	4060	Printing	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	
	5214	Professional Services	1,250.00	1,250.00	0.00	1,250.00	1,250.00	0.00	0.00	0.00	
	5510	Conf. and Travel	3,000.00	3,000.00	0.00	3,000.00	3,000.00	1,500.00	1,500.00	1,500.00	
	5520	Field Trip	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	
		<b>Subtotal</b>	<b>25,570.00</b>	<b>25,570.00</b>	<b>14,678.30</b>	<b>10,891.70</b>	<b>39,848.00</b>	<b>45,844.00</b>	<b>38,532.00</b>	<b>38,532.00</b>	

2026-2027 DASG General Budget (Fund 41)

Account Number Requester, Budgeter and Administrator Names	Line-Item/ Object Code #	Account Name Line-Item/Object Code Description	Last Fiscal Year				This Fiscal Year	Next Fiscal Year			Stipulations/Notes **
			Original 2024-2025 Budget	End of Year 2024-2025 Budget	End of Year 2024-2025 Actual Spent *	End of Year 2024-2025 Unspent *	2025-2026 Budget	2026-2027 Request	Finance Recommendation	Senate Approved	
<b>41-56425</b>		<b>Honors Program</b>									
John Francis	2310	Student Payroll	2,850.00	2,850.00	0.00	2,850.00	0.00	0.00	0.00	0.00	
Michelle Hernandez	3200	Hourly Benefits	44.00	44.00	0.00	44.00	0.00	0.00	0.00	0.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	800.00	800.00	800.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	
	5214	Professional Services	0.00	0.00	0.00	0.00	0.00	2,500.00	2,000.00	2,000.00	
	5510	Conf. and Travel	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00	1,050.00	
		<b>Subtotal</b>	<b>2,894.00</b>	<b>2,894.00</b>	<b>0.00</b>	<b>2,894.00</b>	<b>0.00</b>	<b>4,850.00</b>	<b>3,850.00</b>	<b>3,850.00</b>	
<b>41-56435</b>		<b>IMPACT AAPI</b>									
Amy Wang	2310	Student Payroll	10,000.00	15,980.00	12,834.87	3,145.13	10,000.00	0.00	0.00	0.00	
	3200	Hourly Benefits	152.00	172.00	164.56	7.44	152.00	0.00	0.00	0.00	
	5510	Conf. and Travel	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>16,152.00</b>	<b>16,152.00</b>	<b>12,999.43</b>	<b>3,152.57</b>	<b>16,152.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-56500</b>		<b>La Voz</b>									
Farideh Dada	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00		
	3200	Hourly Benefits	0.00	0.00	0.00	0.00	0.00	137.00	0.00		
	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	
	4015	Food	0.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	
	4060	Printing	4,000.00	4,000.00	3,881.44	118.56	4,500.00	8,900.00	4,500.00	4,500.00	
	5214	Professional Services	3,000.00	2,180.00	1,994.99	185.01	5,500.00	10,900.00	6,500.00	6,500.00	
	5510	Conf. and Travel	3,000.00	8,425.00	8,293.81	131.19	8,500.00	11,800.00	10,000.00	10,000.00	
	5520	Field Trip	0.00	0.00	0.00	0.00	0.00	2,500.00	800.00	800.00	
	5922	Misc. Operating Expenses	0.00	820.00	820.00	0.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>10,000.00</b>	<b>15,425.00</b>	<b>14,990.24</b>	<b>434.76</b>	<b>18,500.00</b>	<b>44,937.00</b>	<b>21,800.00</b>	<b>21,800.00</b>	
<b>41-56540</b>		<b>LEAD Program</b>									
Steve Nava	2310	Student Payroll	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	
	3200	Hourly Benefits	185.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	
	4015	Food/Refreshments	800.00	800.00	0.00	800.00	0.00	0.00	0.00	0.00	
	5214	Professional Services	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>13,985.00</b>	<b>13,985.00</b>	<b>0.00</b>	<b>13,985.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-56575</b>		<b>Math Performance Success Program (MPSP)</b>									
Yvette Campbell	2310	Student Payroll	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	
	3200	Hourly Benefits	125.00	125.00	0.00	125.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>8,125.00</b>	<b>8,125.00</b>	<b>0.00</b>	<b>8,125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-56580</b>		<b>Men of Color Community (MC2)</b>									
Erick Aragon	4010	Supplies	0.00	0.00	0.00	0.00	0.00	900.00	300.00	300.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	1,300.00	
	5520	Field Trip	0.00	0.00	0.00	0.00	10,000.00	4,000.00	4,000.00	4,000.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>6,200.00</b>	<b>5,600.00</b>	<b>5,600.00</b>	
<b>41-56670</b>		<b>Pride Center</b>									
Jamie Pelusi	2310	Student Payroll	12,000.00	12,000.00	11,678.55	321.45	12,000.00	13,242.00	13,242.00	13,242.00	
	3200	Hourly Benefits	185.00	185.00	58.38	126.62	185.00	202.00	202.00	202.00	
	4015	Food/Refreshments	600.00	600.00	551.37	48.63	0.00	0.00	0.00	0.00	
	5214	Professional Services	500.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	
	5510	Conf. and Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>13,285.00</b>	<b>13,285.00</b>	<b>12,788.30</b>	<b>496.70</b>	<b>12,185.00</b>	<b>13,444.00</b>	<b>13,444.00</b>	<b>13,444.00</b>	
<b>41-56675</b>		<b>Puente Project</b>									
Liliana Rivera	2310	Student Payroll	7,160.00	7,160.00	3,881.31	3,278.69	7,160.00	6,000.00	6,000.00	6,000.00	
Christine Chal	3200	Hourly Benefits	115.00	115.00	19.41	95.59	115.00	100.00	100.00	100.00	
	4060	Printing	800.00	800.00	551.08	248.92	800.00	700.00	700.00	700.00	
		<b>Subtotal</b>	<b>8,075.00</b>	<b>8,075.00</b>	<b>4,451.80</b>	<b>3,623.20</b>	<b>8,075.00</b>	<b>6,800.00</b>	<b>6,800.00</b>	<b>6,800.00</b>	
<b>41-56745</b>		<b>Umoja</b>									

2026-2027 DASG General Budget (Fund 41)

Account Number Requester, Budgeter and Administrator Names	Line-Item/ Object Code §	Account Name Line-Item/Object Code Description	Last Fiscal Year				This Fiscal Year	Next Fiscal Year			Stipulations/Notes **
			Original 2024-2025 Budget	End of Year 2024-2025 Budget	End of Year 2024-2025 Actual Spent *	End of Year 2024-2025 Unspent *	2025-2026 Budget	2026-2027 Request	Finance Recommendation	Senate Approved	
Maurice Canyon	2310	Student Payroll	10,000.00	10,000.00	5,326.20	4,673.80	16,000.00	0.00	0.00	0.00	
	3200	Hourly Benefits	155.00	155.00	26.65	128.35	245.00	0.00	0.00	0.00	
	4015	Food/Refreshments	500.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	
	5214	Professional Services	2,000.00	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	
	5510	Conf. and Travel	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>16,655.00</b>	<b>16,655.00</b>	<b>5,352.85</b>	<b>11,302.15</b>	<b>18,245.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-56780</b>		<b>Student Computer Donation Program</b>									
Joseph "Joe" Lipsig	4010	Supplies	5,900.00	5,900.00	3,895.71	2,004.29	7,000.00	7,000.00	7,000.00	7,000.00	
Sabrina Stewart		<b>Subtotal</b>	<b>5,900.00</b>	<b>5,900.00</b>	<b>3,895.71</b>	<b>2,004.29</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	
<b>41-56850</b>		<b>Transfer Center</b>									
Angelie Lopez	4010	Supplies	0.00	0.00	0.00	0.00	1,500.00	3,100.00	0.00	0.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	
	5214	Professional Services	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	
	5520	Field Trip	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>10,100.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	
<b>41-56910</b>	‡	<b>Veterans Resource Center (VRC)</b>									
Casie Wheat	4010	Supplies	2,000.00	2,000.00	1,338.00	662.00	500.00	3,150.00	1,500.00	1,500.00	Must use rental books whenever rental books are available.
Bertha Sanchez	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	3,100.00	1,500.00	1,500.00	
Nazy Galoyan	4060	Printing	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	
		<b>Subtotal</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>1,338.00</b>	<b>662.00</b>	<b>500.00</b>	<b>6,450.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	
<b>Total Campus Events and Services</b>			<b>189,557.00</b>	<b>194,982.00</b>	<b>101,574.52</b>	<b>93,407.48</b>	<b>215,472.00</b>	<b>386,317.00</b>	<b>167,772.00</b>	<b>170,772.00</b>	

2026-2027 DASG General Budget (Fund 41)

Account Number Requester, Budgeter and Administrator Names	Line-Item/ Object Code §	Account Name Line-Item/Object Code Description	Last Fiscal Year				This Fiscal Year	Next Fiscal Year			Stipulations/Notes **
			Original 2024-2025 Budget	End of Year 2024-2025 Budget	End of Year 2024-2025 Actual Spent *	End of Year 2024-2025 Unspent *	2025-2026 Budget	2026-2027 Request	Finance Recommendation	Senate Approved	
<b>Divisional Support</b>											
<b>Athletics</b>											
<b>41-57201</b>		<b>Athletics</b>									
Ron Hannon	4010	Supplies	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	
Eric Mendoza	5510	Conf. and Travel	10,000.00	10,000.00	9,972.96	27.04	0.00	0.00	0.00	0.00	Meals and Lodging Only
		<b>Subtotal</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>9,972.96</b>	<b>27.04</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Athletics</b>			<b>10,000.00</b>	<b>10,000.00</b>	<b>9,972.96</b>	<b>27.04</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Biological and Health Sciences</b>											
<b>41-57520</b>		<b>Environmental Studies Outdoor Areas</b>									
Diana Martinez	4010	Supplies	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	
	6420	Capital	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	One-time funding for new long-lasting signage
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	to replace the currant damaged signage
<b>41-57535</b>		<b>Marine Biology</b>									
Jason Bram	4010	Supplies	0.00	0.00	0.00	0.00	350.00	200.00	200.00	200.00	
	4015	Food/Refreshments	1,000.00	1,058.46	1,058.46	0.00	1,250.00	1,250.00	1,250.00	1,250.00	
	5520	Field Trip	1,400.00	1,341.54	1,341.54	0.00	1,400.00	1,400.00	1,400.00	1,400.00	
		<b>Subtotal</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>2,850.00</b>	<b>2,850.00</b>	<b>2,850.00</b>	
<b>Total Biological and Health Sciences</b>			<b>2,400.00</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>2,850.00</b>	<b>2,850.00</b>	<b>2,850.00</b>	
<b>Language Arts</b>											
<b>41-57750</b>		<b>English Department</b>									
	5214	Professional Services	0.00	0.00	0.00	0.00	1,150.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-57760</b>		<b>Red Wheelbarrow Literary Magazine</b>									
Ken Weisner	4060	Printing	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	Student Edition Only
		<b>Subtotal</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	
<b>Total Language Arts</b>			<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>2,150.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	
<b>TOTAL DIVISIONAL SUPPORT</b>			<b>13,400.00</b>	<b>13,400.00</b>	<b>13,372.96</b>	<b>27.04</b>	<b>5,150.00</b>	<b>48,850.00</b>	<b>3,850.00</b>	<b>3,850.00</b>	

2026-2027 DASG General Budget (Fund 41)

Account Number Requester, Budgeter and Administrator Names	Line-Item/ Object Code §	Account Name Line-Item/Object Code Description	Last Fiscal Year				This Fiscal Year	Next Fiscal Year			Stipulations/Notes **
			Original 2024-2025 Budget	End of Year 2024-2025 Budget	End of Year 2024-2025 Actual Spent *	End of Year 2024-2025 Unspent *	2025-2026 Budget	2026-2027 Request	Finance Recommendation	Senate Approved	
<b>Allocations</b>											
<b>Special Allocations</b>											
<b>41-58000</b>		<b>Fund 41 Special Allocations</b>									Annual Request Submission Deadline:
	7320	Intrafund Transfers	176,382.00	176,382.00	7,943.48	147,263.52	160,011.00	431,118.00	431,118.00	420,903.00	4 PM 2nd Tuesday of Spring Quarter
		<b>Subtotal</b>	<b>176,382.00</b>	<b>176,382.00</b>	<b>7,943.48</b>	<b>147,263.52</b>	<b>160,011.00</b>	<b>431,118.00</b>	<b>431,118.00</b>	<b>420,903.00</b>	
Of the \$176,382.00 available \$31,725.00 was allocated leaving \$144,657.00. Out of that \$10,550.00 was allocated to new accounts and \$21,175.00 was allocated to existing accounts.											
The actual amount used from the \$10,550.00 in the new accounts is reflected above and the actual amounts used from the \$21,175.00 in the existing accounts are reflected therein.											
<b>Total Special Allocations</b>			<b>176,382.00</b>	<b>176,382.00</b>	<b>7,943.48</b>	<b>147,263.52</b>	<b>160,011.00</b>	<b>431,118.00</b>	<b>431,118.00</b>	<b>420,903.00</b>	
<b>Special Allocations to Existing Accts</b>			<b>0.00</b>	<b>(21,175.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Special Allocations Encumbered from Prior Year</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Adjusted Special Allocations</b>			<b>176,382.00</b>	<b>155,207.00</b>	<b>7,943.48</b>	<b>147,263.52</b>	<b>160,011.00</b>	<b>431,118.00</b>	<b>431,118.00</b>	<b>420,903.00</b>	
<b>EcoFund Project Allocations</b>											
<b>41-58500</b>		<b>EcoFund Project Allocations</b>									DASG Environmental Sustainability will request funding
	7320	Intrafund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	from Special Allocations for approved EcoFund Projects
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total EcoFund Project Allocations</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Allocations</b>			<b>176,382.00</b>	<b>176,382.00</b>	<b>7,943.48</b>	<b>147,263.52</b>	<b>160,011.00</b>	<b>431,118.00</b>	<b>431,118.00</b>	<b>420,903.00</b>	
<b>Total Adjusted Allocations</b>			<b>176,382.00</b>	<b>155,207.00</b>	<b>7,943.48</b>	<b>147,263.52</b>	<b>160,011.00</b>	<b>431,118.00</b>	<b>431,118.00</b>	<b>420,903.00</b>	

2026-2027 DASG General Budget (Fund 41)

Account Number Requester, Budgeter and Administrator Names	Line-Item/ Object Code §	Account Name Line-Item/Object Code Description	Last Fiscal Year				This Fiscal Year	Next Fiscal Year			Stipulations/Notes **
			Original 2024-2025 Budget	End of Year 2024-2025 Budget	End of Year 2024-2025 Actual Spent *	End of Year 2024-2025 Unspent *	2025-2026 Budget	2026-2027 Request	Finance Recommendation	Senate Approved	
<b>New Account Requests</b>											
<b>41-56XXX</b>		<b>Basic Needs Hub</b>									
Grisel Vasquez	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	
Casie Wheat	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	7,400.00	4,300.00	4,300.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,200.00</b>	<b>4,300.00</b>	<b>4,300.00</b>	
<b>41-57XXX</b>		<b>De Anza Developers Program</b>									
Abeer Alameer	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	5,100.00	5,100.00	5,100.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00	
	5214	Professional Services	0.00	0.00	0.00	0.00	0.00	1,192.00	1,192.00	1,192.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,792.00</b>	<b>8,792.00</b>	<b>8,792.00</b>	
<b>41-56XXX</b>		<b>First Year Experience (FYE)</b>									
Jorge Morales	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	
Michelle Hernandez	3200	Hourly Benefits	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,250.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-56XXX</b>		<b>Promise Program</b>									
Anna Nguyen	4010	Supplies	0.00	0.00	0.00	0.00	0.00	300.00	150.00	150.00	
Nazy Galoyan	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	1,560.00	0.00	1,000.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,860.00</b>	<b>150.00</b>	<b>1,150.00</b>	
<b>41-56XXX</b>		<b>Women's Center</b>									
Francesca "Chesa" Caparas	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	19,863.00	5,300.00	5,300.00	
Michelle Hernandez	3200	Hourly Benefits	0.00	0.00	0.00	0.00	0.00	140.00	80.00	80.00	
	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	800.00	800.00	800.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	6,800.00	1,800.00	2,800.00	
	5214	Professional Services	0.00	0.00	0.00	0.00	0.00	11,500.00	3,000.00	3,000.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,103.00</b>	<b>10,980.00</b>	<b>11,980.00</b>	
<b>Total New Account Requests</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,205.00</b>	<b>24,222.00</b>	<b>26,222.00</b>	

2026-2027 DASG General Budget (Fund 41)

Account Number Requester, Budgeter and Administrator Names	Line-Item/ Object Code §	Account Name Line-Item/Object Code Description	Last Fiscal Year				This Fiscal Year	Next Fiscal Year			Stipulations/Notes **
			Original 2024-2025 Budget	End of Year 2024-2025 Budget	End of Year 2024-2025 Actual Spent *	End of Year 2024-2025 Unspent *	2025-2026 Budget	2026-2027 Request	Finance Recommendation	Senate Approved	
<b>Subtotals</b>											
		DASG Government Costs	155,650.00	175,725.00	141,338.37	34,386.63	147,300.00	266,380.00	164,930.00	165,080.00	
		DASG Support Costs	625,063.12	625,063.12	429,461.51	195,601.61	505,408.98	552,932.30	552,932.30	552,932.30	
		Inter Club Council (ICC)	30,000.00	21,875.00	7,364.03	14,510.97	29,000.00	55,900.00	43,180.00	48,245.00	
		DASG Programs and Services	367,699.00	362,624.00	246,596.92	116,027.08	373,225.00	473,154.00	467,704.00	467,704.00	
		Campus Events and Services	189,557.00	194,982.00	101,574.52	93,407.48	215,472.00	386,317.00	167,772.00	170,772.00	
		Athletics	10,000.00	10,000.00	9,972.96	27.04	0.00	45,000.00	0.00	0.00	
		Biological & Health Sciences	2,400.00	2,400.00	2,400.00	0.00	3,000.00	2,850.00	2,850.00	2,850.00	
		Language Arts	1,000.00	1,000.00	1,000.00	0.00	2,150.00	1,000.00	1,000.00	1,000.00	
		Special Allocations	176,382.00	176,382.00	7,943.48	147,263.52	160,011.00	431,118.00	431,118.00	420,903.00	
		Special Allocations to Existing Accts	0.00	(21,175.00)	0.00	0.00	0.00	0.00	0.00	0.00	
		Special Allocations Encumbered from Prior Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		EcoFund Project Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		New Account Requests	0.00	0.00	0.00	0.00	0.00	78,205.00	24,222.00	26,222.00	
		<b>TOTAL</b>	<b>1,557,751.12</b>	<b>1,548,876.12</b>	<b>947,651.79</b>	<b>601,224.33</b>	<b>1,435,566.98</b>	<b>2,292,856.30</b>	<b>1,855,708.30</b>	<b>1,855,708.30</b>	
		ICC Transfers to Fund 44 (Clubs)	0.00	(8,875.00)	(8,875.00)	0.00	0.00	0.00	0.00	0.00	
		<b>TOTAL Adjusted for Transfers to Fund 44</b>	<b>1,557,751.12</b>	<b>1,540,001.12</b>	<b>938,776.79</b>	<b>601,224.33</b>	<b>1,435,566.98</b>	<b>2,292,856.30</b>	<b>1,855,708.30</b>	<b>1,855,708.30</b>	
							<b>Total Available to Allocate</b>		<b>1,855,708.30</b>		
							<b>Amount Remaining to Allocate</b>		<b>0.00</b>	<b>0.00</b>	
							<b>Difference Between Total to Allocate and Total Requests</b>		<b>(437,148.00)</b>		