

2026-2027 DASG Budget - Expense - Student Representation Fee (SRF) (Fund 46)

Account Number Budgeter's Name Submitter's Name	Object Code	Account Name Object Code Name	Last Fiscal Year				This Fiscal Year	Next Fiscal Year			Stipulations/Notes **
			Original 2024-2025 Budget	End of Year 2024-2025 Budget	End of Year 2024-2025 Actual Spent *	End of Year 2024-2025 Unspent *	2025-2026 Budget	2026-2027 Request	Finance Recommendation	Senate Approved	
Student Rep Fee (SRF) Expenses											
	‡	= New Account Number and/or Account Name									
Campus Expenses											
DASG Operational - Government & Support Costs											
46-51196		CCCSAA SLC									Allocated \$30,000 for 2024-2025 in Fund 41
	5510	Conference and Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Allocated \$30,000 total for 24-25 in Fund 41								
46-51197 and/or 41-51197	‡	SSCCC GA and Other SSCCC Conferences and Workshops (formerly SSCCC General Assemblies)									Allocated \$5,000 for 2024-2025 in Fund 41
Dennis Shannakian	5510	Conference and Travel	0.00	0.00	0.00	0.00	0.00	40,000.00	7,200.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	0.00	40,000.00	7,200.00	0.00	
			Allocated \$5,000 for 24-25 in Fund 41								
46-51198 and/or 41-51198	‡	Student Leadership Conferences and Workshops									
Dennis Shannakian	5510	Conference and Travel	0.00	0.00	0.00	0.00	14,424.00	40,000.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	14,424.00	40,000.00	0.00	0.00	
46-51403		Fund 46 Variance									
Jennifer Nguyen	4010	Supplies	100.44	100.44	0.15	100.29	100.49	100.71	100.71	0.00	
		Subtotal	100.44	100.44	0.15	100.29	100.49	100.71	100.71	0.00	
		DASG Operational - Government & Support Costs	100.44	100.44	0.15	100.29	14,524.49	80,100.71	7,300.71	0.00	
Advocacy Training & Events											
46-56404		FACCC Advocacy and Policy Conference									
	5510	Conference and Travel	6,440.00	6,440.00	2,991.59	3,448.41	4,670.00	0.00	0.00	0.00	
		Subtotal	6,440.00	6,440.00	2,991.59	3,448.41	4,670.00	0.00	0.00	0.00	
46-56405		FA PAC Internship Program									
James "Jim" Nguyen	2310	Student Payroll	12,450.00	12,450.00	11,743.79	706.21	15,450.00	27,000.00	20,000.00	0.00	
Robert "Bob" Stockwell	3200	Hourly Benefits	189.00	189.00	58.70	130.30	235.00	402.00	300.00	0.00	
		Subtotal	12,639.00	12,639.00	11,802.49	836.51	15,685.00	27,402.00	20,300.00	0.00	

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			Original 2024-2025 Budget	End of Year 2024-2025 Budget	End of Year 2024-2025 Actual Spent *	End of Year 2024-2025 Unspent *	2025-2026 Budget	2026-2027 Request	Finance Recommendation	Senate Approved	
46-56429		Public Policy School									
James "Jim" Nguyen	2310	Student Payroll	8,000.00	8,000.00	4,823.16	3,176.84	8,000.00	10,594.00	9,400.00		
	3200	Hourly Benefits	122.00	122.00	24.13	97.87	122.00	161.00	143.00		
		Subtotal	8,122.00	8,122.00	4,847.29	3,274.71	8,122.00	10,755.00	9,543.00	0.00	
46-56430		VIDA									
Daniela Plascencia	2310	Student Payroll	8,000.00	8,000.00	7,735.20	264.80	8,000.00	12,000.00	9,000.00		
Cynthia Kaufman	3200	Hourly Benefits	122.00	122.00	38.68	83.32	122.00	180.00	135.00		
		Subtotal	8,122.00	8,122.00	7,773.88	348.12	8,122.00	12,180.00	9,135.00	0.00	
Total Advocacy Training & Events			35,323.00	35,323.00	27,415.25	7,907.75	36,599.00	50,337.00	38,978.00	0.00	
Allocations											
Special Allocations											
46-51400		Fund 46 Special Allocations									
	7320	Intrafund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Special Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Campus Expenses			35,423.44	35,423.44	27,415.40	8,008.04	51,123.49	130,437.71	46,278.71	0.00	
State Expenses											
Other Outgo											
46-75100		CCCCO Outgo (Must Equal Half of Fund 46 Annual Revenue)									
	7410	Other Outgo	33,000.00	33,000.00	35,770.67	(2,770.67)	34,000.00	35,500.00	35,500.00	35,500.00	
		Subtotal	33,000.00	33,000.00	35,770.67	(2,770.67)	34,000.00	35,500.00	35,500.00	35,500.00	
Total Other Outgo			33,000.00	33,000.00	35,770.67	(2,770.67)	34,000.00	35,500.00	35,500.00	35,500.00	
Total State Expenses			33,000.00	33,000.00	35,770.67	(2,770.67)	34,000.00	35,500.00	35,500.00	35,500.00	
Total Student Rep Fee (SRF) Expenses			68,423.44	68,423.44	63,186.07	5,237.37	85,123.49	165,937.71	81,778.71	35,500.00	
							Total Available to Allocate	81,778.71			
							Amount Remaining to Allocate	0.00	46,278.71		
							Difference Between Total to Allocate and Total Requests	(84,159.00)			