

2025-2026 DASG Student Representation Fee (SRF) Budget (Fund 46)

Account Number	Budgeter's Name	Object	Account Name	Original 2023-2024	End of Year 2023-2024	End of Year 2023-2024	End of Year 2023-2024	2024-2025	2025-2026	Finance	Senate	
Submitter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***	
<b>Student Rep Fee (SRF) Expenses</b>												
<b>Campus Expenses</b>												
<b>DASG Operational - Government &amp; Support Costs</b>												
<b>46-51196 (was 46-52612) Student Leadership Conferences and Workshops (formerly CCCSAA SLC and SSCCC GA)</b>												
Arreola, Maritza	5510	Domestic Conference and Travel	10,000.00	10,000.00	9,008.14	991.86	0.00	40,000.00	14,424.00		Allocated \$30,000 for 2024-2025 in Fund 41	
		<b>Subtotal</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>9,008.14</b>	<b>991.86</b>	<b>0.00</b>	<b>40,000.00</b>	<b>14,424.00</b>	<b>0.00</b>	Part of the account must be used for the SSCCC General Assembly	
Allocated \$30,000 total for 24-25 in Fund 41												
<b>46-51197 (was 46-52640) SSCCC General Assemblies</b>												
Arreola, Maritza	5510	Domestic Conference and Travel	2,000.00	2,000.00	582.40	1,417.60	0.00	0.00	0.00	0.00	Allocated \$5,000 for 2024-2025 in Fund 41	
		<b>Subtotal</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>582.40</b>	<b>1,417.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
Allocated \$5,000 for 24-25 in Fund 41												
<b>46-51403 Fund 46 Variance</b>												
Kirk, Lisa	4010	Supplies	200.06	200.06	0.16	199.90	100.44	100.49	100.49			
		<b>Subtotal</b>	<b>200.06</b>	<b>200.06</b>	<b>0.16</b>	<b>199.90</b>	<b>100.44</b>	<b>100.49</b>	<b>100.49</b>	<b>0.00</b>		
<b>DASG Operational - Government &amp; Support Costs</b>				<b>12,200.06</b>	<b>12,200.06</b>	<b>9,590.70</b>	<b>2,609.36</b>	<b>100.44</b>	<b>40,100.49</b>	<b>14,524.49</b>	<b>0.00</b>	
<b>Advocacy Training &amp; Events</b>												
All Fund 46 funded programs must help promote the Student Representation Fee (SRF)												
<b>46-56404 FACC Advocacy and Policy Conference</b>												
Stockwell, Bob	5510	Domestic Conference and Travel	4,755.00	6,456.00	4,755.78	1,700.22	6,440.00	6,670.00	6,670.00			
		<b>Subtotal</b>	<b>4,755.00</b>	<b>6,456.00</b>	<b>4,755.78</b>	<b>1,700.22</b>	<b>6,440.00</b>	<b>6,670.00</b>	<b>6,670.00</b>	<b>0.00</b>		
<b>46-56405 FA PAC Internship Program</b>												
Stockwell, Bob	2310	Student Payroll	10,140.00	14,364.00	12,293.60	2,070.40	12,450.00	18,000.00	15,450.00			
Moli, Jeremiah	3200	Hourly Benefits	155.00	219.00	86.07	132.93	189.00	275.00	235.00			
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	500.00	0.00			
		<b>Subtotal</b>	<b>10,295.00</b>	<b>14,583.00</b>	<b>12,379.67</b>	<b>2,203.33</b>	<b>12,639.00</b>	<b>18,775.00</b>	<b>15,685.00</b>	<b>0.00</b>		
<b>46-56429 Public Policy School</b>												
Kaufman, Cynthia	2310	Student Payroll	6,314.00	6,314.00	4,215.20	2,098.80	8,000.00	12,627.00	7,000.00			
	3200	Hourly Benefits	100.00	100.00	29.47	70.53	122.00	190.00	122.00			
	5510	Domestic Conference and Travel	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
		<b>Subtotal</b>	<b>6,414.00</b>	<b>11,414.00</b>	<b>4,244.67</b>	<b>7,169.33</b>	<b>8,122.00</b>	<b>12,817.00</b>	<b>7,122.00</b>	<b>0.00</b>		
<b>46-56430 VIDA</b>												
Kaufman, Cynthia	2310	Student Payroll	6,314.00	6,314.00	5,948.43	365.57	8,000.00	12,627.00	7,000.00			
Washington, Talia	3200	Hourly Benefits	100.00	100.00	41.66	58.34	122.00	190.00	122.00			
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		<b>Subtotal</b>	<b>6,414.00</b>	<b>6,414.00</b>	<b>5,990.09</b>	<b>423.91</b>	<b>8,122.00</b>	<b>12,817.00</b>	<b>7,122.00</b>	<b>0.00</b>		
<b>Total Advocacy Training &amp; Events</b>				<b>27,878.00</b>	<b>38,867.00</b>	<b>27,370.21</b>	<b>11,496.79</b>	<b>35,323.00</b>	<b>51,079.00</b>	<b>36,599.00</b>	<b>0.00</b>	
<b>Allocations</b>												
<b>Special Allocations</b>												
<b>46-51400 Fund 46 Special Allocations</b>												
	7320	Intrafund Transfers	11,368.00	379.00	0.00	379.00	0.00	0.00	0.00			
		<b>Subtotal</b>	<b>11,368.00</b>	<b>379.00</b>	<b>0.00</b>	<b>379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>Total Special Allocations</b>				<b>11,368.00</b>	<b>379.00</b>	<b>0.00</b>	<b>379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Allocations</b>				<b>11,368.00</b>	<b>379.00</b>	<b>0.00</b>	<b>379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Campus Expenses</b>				<b>51,446.06</b>	<b>51,446.06</b>	<b>36,960.91</b>	<b>14,485.15</b>	<b>35,423.44</b>	<b>91,179.49</b>	<b>51,123.49</b>	<b>0.00</b>	

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Submitter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request	Recommendation	Approved	
<b>State Expenses</b>											
<b>Other Outgo</b>											
46-75100		CCCCO Outgo (Must Equal Half of Fund 46 Annual Revenue)									
	7410	Other Outgo	33,000.00	33,000.00	35,638.35	(2,638.35)	33,000.00	34,000.00	34,000.00	34,000.00	
		Subtotal	33,000.00	33,000.00	35,638.35	(2,638.35)	33,000.00	34,000.00	34,000.00	34,000.00	
<b>Total Other Outgo</b>			<b>33,000.00</b>	<b>33,000.00</b>	<b>35,638.35</b>	<b>(2,638.35)</b>	<b>33,000.00</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>34,000.00</b>	
<b>Total State Expenses</b>			<b>33,000.00</b>	<b>33,000.00</b>	<b>35,638.35</b>	<b>(2,638.35)</b>	<b>33,000.00</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>34,000.00</b>	
<b>Total Student Rep Fee (SRF) Expenses</b>			<b>84,446.06</b>	<b>84,446.06</b>	<b>72,599.26</b>	<b>11,846.80</b>	<b>68,423.44</b>	<b>125,179.49</b>	<b>85,123.49</b>	<b>34,000.00</b>	
									<b>Total Available to Allocate</b>	<b>85,123.49</b>	
									<b>Amount Remaining to Allocate</b>	<b>0.00</b>	<b>51,123.49</b>
									<b>Difference Between Total to Allocate and Total Requests</b>	<b>(40,056.00)</b>	