2026-2027 DASG Budget Revenue Fund 46 DASB Student Representation Fee (SRF)

DRAFT

Account #	Account Name	2022-2023 Budget	2022-2023 Actual	2023-2024 Budget	2023-2024 Actual	2024-2025 Budget	2024-2025 Actual	2025-2026 Budget	2026-2027 Budget	
DASG Student Representation Fee (SRF)										
46-41200	DASG SRF (Total Fees Collected)	66,000 **	66,427	66,000	71,277	66,000	71,541	68,000	71,000	<
	Subtotal	**66,000**	**66,427**	**66,000**	**71,277**	**66,000**	**71,541**	**68,000**	**71,000**	
	*Total Revenue (1/2 Collected Outgo to CCCCO)	**66,000**	**66,427**	**66,000**	**71,277**	**66,000**	**71,541**	**68,000**	**71,000**	
	Plus Prior Year Fund Balance:									
46-32300	Surplus Reserved for Next Yr. Budget	14,030.41		18,446.06		2,423.44		17,123.49	10,778.71	
	Total Available to Allocate	**80,030.41**		**84,446.06**		**68,423.44**		**85,123.49**	**81,778.71**	
	***1/2 DASG SRF Revenue Collected**									
	Required Outgo to CCCCO-									
	CA Community Colleges Chancellor's Office									
	****Increase fee to $2 per term**									
	per amendment to Education Code 76060.5									
	< Many students are now opting out of this fee:									
	`21-22 Total Opt Out Fee Waivers = $15,738									
	`22-23 Total Opt Out Fee Waivers = $17,584									
	`23-24 Total Opt Out Fee Waivers = $18,350									
	`24-25 Total Opt Out Fee Waivers = $18,544									