

					'B' BUDGET						
					7/1/2025		9/30/2025				
DIVISION	FINANCIAL CODE	BANNER FOP		PROG	ORG DESCRIPTION	ORIGINAL	REVISED	YTD	P.O.	P.R.	BUDG BAL
		FUND	ORG			BUDGET	BUDGET	ACTUAL EXP'S	\$	RESERV	AVAIL
Physical E MENDOZA, 240053	114000	226001	83500	ATHLETICS GEN'L	0	132,000.00	44,369.85	15,500.00	0	0	72,130.15
Physical E MENDOZA, 240054	114000	226002	83500	WATER POLO PROGRAM	0	1,000.00	0	0	0	0	1,000.00
Physical E MENDOZA, 240055	114000	226003	83500	WOMEN'S WATER POLO	0	1,000.00	0	0	0	0	1,000.00
Physical E MENDOZA, 240056	114000	226004	83500	SOCCER PROGRAM	0	30,300.00	10,112.35	14,620.10	0	0	5,567.55
Physical E MENDOZA, 240057	114000	226005	83500	BASEBALL PROGRAM	0	55,700.00	9,254.95	32,043.83	0	0	14,401.22
Physical E MENDOZA, 240058	114000	226006	83500	MEN'S BSKTBALL PRGM	0	44,100.00	6,613.94	25,000.00	0	0	12,486.06
Physical E MENDOZA, 240059	114000	226007	83500	WOMEN'S BASKETBALL	0	0	0	0	0	0	0
Physical E MENDOZA, 240060	114000	226008	83500	FOOTBALL PROGRAM	0	87,800.00	51,214.71	88,590.29	5,000.00	0	-57,005.00
Physical E MENDOZA, 240061	114000	226009	83500	MEN'S SWIM'G & DIV'G	0	17,300.00	0	0	0	0	17,300.00
Physical E MENDOZA, 240062	114000	226010	83500	WM'S SWIM/DIVING	0	19,400.00	0	0	0	0	19,400.00
Physical E MENDOZA, 240063	114000	226011	83500	MEN'S TENNIS	0	0	0	0	0	0	0
Physical E MENDOZA, 240064	114000	226012	83500	MEN'S X-CTRY	0	13,900.00	900	0	0	0	13,000.00
Physical E MENDOZA, 240065	114000	226013	83500	WM'S X-COUNTRY	0	9,500.00	785	0	0	0	8,715.00
Physical E MENDOZA, 240066	114000	226014	83500	WOMEN'S SOFTBALL	0	0	0	0	0	0	0
Physical E MENDOZA, 240067	114000	226015	83500	WOMEN'S TENNIS	0	0	0	0	0	0	0
Physical E MENDOZA, 240068	114000	226016	83500	MEN'S TRACK & FIELD	0	35,200.00	315.26	0	0	0	34,884.74
Physical E MENDOZA, 240069	114000	226017	83500	WMN'S TRACK & FIELD	0	34,800.00	315.29	0	0	0	34,484.71
Physical E MENDOZA, 240070	114000	226018	83500	WOMEN'S VOLLEYBALL	0	18,400.00	16,093.55	4,824.50	0	0	-2,518.05
Physical E MENDOZA, 240071	114000	226019	83500	WOMEN'S SOCCER	0	12,300.00	10,045.01	13,203.78	0	0	-10,948.79
Physical E MENDOZA, 240072	114000	226020	83500	TRAINING ROOM	0	31,736.95	29,553.44	15,075.27	0	0	-12,891.76
Physical E MENDOZA, 240073	114000	226021	83500	WOMEN'S BADMINTON	0	26,300.00	0	8,000.00	0	0	18,300.00
Physical E MENDOZA, 240219	114000	226023	83500	BEACH VOLLEYBALL	0	14,200.00	0	0	0	0	14,200.00
Physical E MENDOZA, 240138	114000	236001	601000	PHYSICAL EDUCATION	0	37,600.00	13,335.29	7,630.50	0	0	16,634.21
Physical E MENDOZA, 240139	114000	236002	83500	PE COURSES	0	26,000.00	661.9	0	0	0	25,338.10
Physical E MENDOZA, E./HANNON, R					Total	0	648,536.95	193,570.54	224,488.27	5,000.00	225,478.14