

De Anza Associated Student Body 1997-1998

Completion of the budget process is one of the most challenging and rewarding activities with the De Anza Associated Student Body Senate. The 1997-98 DASB budget is the result of the many hours of hard work on the part of the Budget Committee. This year's budget realized a modest three percent reduction, following a year of increased student enrollment. This Budget Committee saw the greatest amount of funding requests in DASB history -- totaling well over 1.9 million dollars.

The budget process started in the beginning of winter quarter and was completed and approved by the Senate in April. In keeping with DASB tradition, some of the criteria used within the budget process were:

- number of students served
- promotes equity and diversity
- educational benefit
- enhancement of student life
- alternative sources of funding
- potential for generating income

I would like to thank all the members of the Budget Committee for their dedication and commitment to fairness and equity. I would also like to extend my sincerest thanks to John Cognetta and Louisa Choy for their help in making this budget a reality.

I congratulate all of the programs that were funded and wish them, and the 1997-98 DASB Senate, the best luck in the coming year.

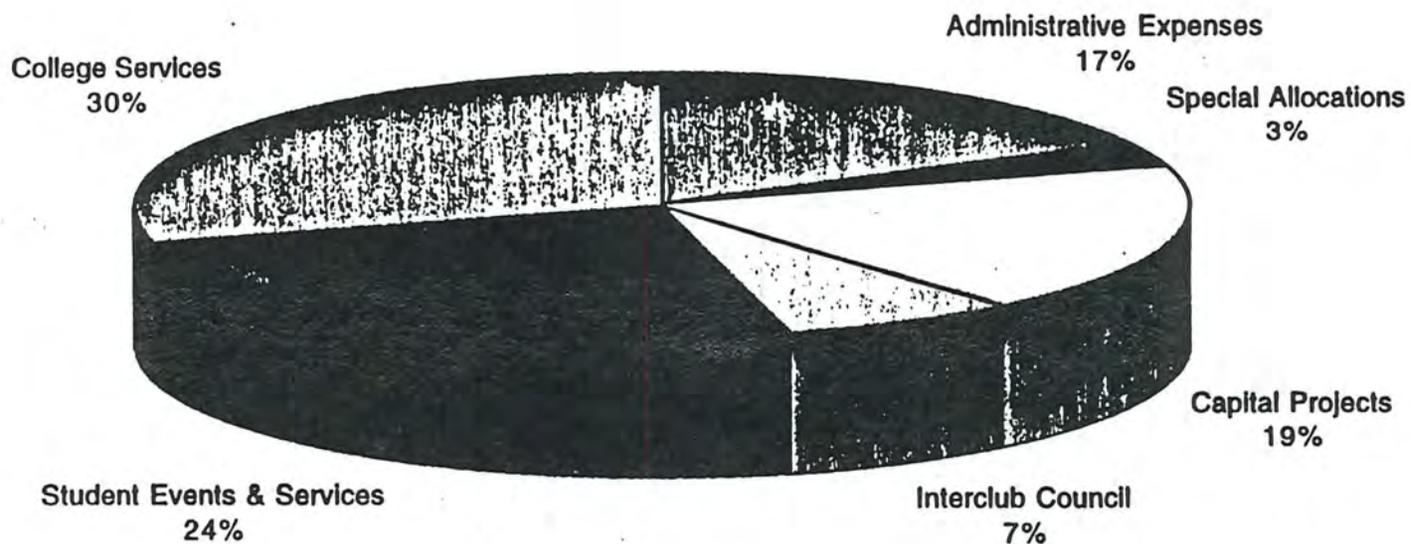
Sincerely,



José Fesas

President, De Anza Associated Student Body

DASB 1997-98 PROPOSED OPERATING BUDGET



DASB Budget 1997-98

	1996-1997	1996-1997	1996-97	1997-1998
	ADOPTED	REVISED	ESTIMATED	PROPOSED
DASB ADMINISTRATIVE EXPENSES				
ACCOUNTS OFFICE CLERK	43,000	43,000	43,000	46,000
ACCOUNTS OFFICE SUPPLIES	5,000	5,000	5,000	5,000
ACCOUNTS OFFICE SYSTEM	2,000	2,000	2,000	1,500
CALSACC DUES	300	300	300	600
CALSACC EXPENSES	2,000	2,000	2,000	1,500
COPIER MACHINE	4,000	4,000	4,000	5,000
DASB BUDGET COMMITTEE	300	300	300	300
DASB DISCOUNT BOOKLET	8,500	8,500	1,625	2,000
DASB ELECTIONS	2,000	2,000	2,000	2,000
DASB LEADERSHIP SCHOLARSHIP	0	0	0	12,000
DASB LEADERSHIP TRAINING	4,000	4,000	4,000	8,000
DASB MARKETING & COMMUNICATION COMMITTEE	1,000	1,000	1,000	1,000
DASB MEMBERSHIP LABEL	6,000	6,000	6,000	6,000
DASB NEWSLETTER PRINTING	2,500	2,500	700	0
DASB OFFICE STAFF	15,000	15,000	15,000	14,000
DASB OFFICES SUPPLY	2,000	2,000	2,000	2,000
DASB PRINTING	3,000	3,000	3,000	3,000
DASB TELEPHONE	1,000	1,000	1,000	2,500
DASB TRAVEL	12,000	12,000	12,000	13,000
DASB PHOTO ID	12,000	13,200	13,200	12,000
DASB PRESIDENT	200	200	200	200
DASB EXECUTIVE VP	200	200	200	200
DASB VP FINANCE	200	200	200	200
DASB VP OF MARKETING & COMMUNICATIONS	200	200	200	200
DASB VP PROGRAMS	200	200	200	200
DASB VP RIGHTS/SERVICES	200	200	200	200
DASB VP OF TECHNOLOGY	0	200	200	200
TOTAL DASB ADMINISTRATIVE EXPENSE	126,800	128,200	119,525	138,800
SPECIAL ALLOCATIONS				
SUMMER ALLOCATION	2,000	0	0	2,000
FALL ALLOCATION	8,000	599	599	6,000
WINTER ALLOCATION	8,000	288	288	9,725
SPRING ALLOCATION	8,000	5,500	5,500	8,900
DE ANZA DAY 95-96	0	209	209	0
LATINA LEADERSHIP CONFERENCE	0	2,472	2,472	0
INTERPRETING SERVICES	0	7,712	7,712	0
TOTAL SPECIAL ALLOCATIONS EXPENSE	26,000	16,780	16,780	26,625
CAPITAL PROJECTS				
DASB CAMPUS CENTER EXPANSION	100,000	100,000	100,000	75,000
DASB TECHNOLOGY PROJECTS	43,340	120,500	120,500	75,000
TOTAL CAPITAL PROJECT EXPENSE	143,340	220,500	220,500	150,000
INTER-CLUB COUNCIL (ICC)				
INTER-CLUB COUNCIL EXPENSES	50,000	108,715	98,715	58,908
TOTAL INTER-CLUB COUNCIL EXPENSE	50,000	108,715	98,715	58,908

DASB Budget 1997-98

	1996-1997	1996-1997	1996-97	1997-1998
	ADOPTED	REVISED	ESTIMATED	PROPOSED
CREATIVE ARTS				
DE ANZA ALL COLLEGE CHORUS	1,575	1,575	1,575	1,600
ART/PHOTO COMPETITION	2,625	2,625	2,625	2,700
BAND	2,100	2,100	2,100	2,200
CHORALE & VINTAGE SINGERS	3,675	3,675	3,675	3,700
DANCE PROGRAM	7,350	7,350	7,350	7,400
DE ANZA CHAMBER ORCHESTRA	1,155	1,155	1,155	1,150
JAZZ ENSEMBLE	3,675	3,675	3,675	3,700
PATNOE JAZZ FESTIVAL	2,100	2,100	2,100	2,200
PUBLIC SCULPTURE	2,500	2,500	2,500	0
SPRING MUSICAL	6,300	6,300	6,300	4,300
STUDENT FILM/VIDEO PRODUCTION	3,045	3,045	3,045	2,100
VOCAL JAZZ PERFORMANCE	5,775	5,775	5,775	5,800
TOTAL CREATIVE ARTS EXPENSES	41,875	41,875	41,875	36,850
ATHLETICS				
ATHLETIC PLAYOFFS	8,000	8,000	8,000	6,000
BASEBALL	3,675	3,675	3,675	3,700
FOOTBALL	1,350	1,350	1,350	1,400
GOLF TEAM	1,642	1,642	1,642	1,642
MEN'S BASKETBALL	3,040	3,040	3,040	3,100
MEN'S CROSS COUNTRY	1,260	1,260	1,260	1,225
MEN'S SOCCER	2,310	2,310	2,310	2,350
MEN'S & WOMEN'S SWIM/DIVE	2,940	3,440	3,440	3,100
MEN'S TENNIS TEAM	1,575	1,575	1,575	1,600
MEN'S TRACK & FIELD	2,415	2,415	2,415	2,400
WATER POLO	2,625	2,625	785	2,650
WOMEN'S BASKETBALL	3,040	3,040	3,040	3,100
WOMEN'S CROSS COUNTRY	1,260	1,260	1,260	1,225
WOMEN'S SOCCER	2,310	2,310	2,310	2,350
SOFTBALL	2,520	2,520	2,520	2,550
WOMEN'S TENNIS TEAM	1,575	1,575	1,575	1,600
WOMEN'S TRACK & FIELD	2,415	2,415	2,415	2,400
VOLLEYBALL	2,415	2,415	1,611	2,450
TOTAL ATHLETICS EXPENSE	46,367	46,867	44,223	44,842
TOTAL EXPENSES	836,257	980,932	932,748	810,800