

Continuing Education Students of De Anza College

budget 1978-79

CESDAC BUDGET 1978-79

ESTIMATED INCOME

<u>501 000</u> <u>CESDAC REGISTRATION</u>	\$39,000.00
<u>504 000</u> <u>MISCELLANEOUS</u>	4,000.00
<u>505 000</u> <u>PROGRAM BOARD</u>	<u>12,000.00</u>
<u>TOTAL ESTIMATED INCOME</u>	<u>\$55,000.00</u>

CESDAC BUDGET 1978-79

ESTIMATED EXPENDITURES

601 000	<u>CESDAC OPERATING ACCOUNTS</u>			
601	100	Administration		
	601	101 Chairperson	40.00	
	601	102 Executive Secretary	40.00	
	601	103 Finance Commissioner	40.00	120.00
601	200	California Travel		
	601	201 Officer	900.00	
	601	202 Advisor	300.00	1,200.00
601	300	CCCSGA		100.00
601	400	Contingency		
	601	401 Fall Quarter	500.00	
	601	402 Winter Quarter	500.00	
	601	403 Spring Quarter	500.00	1,500.00
601	500	Office Supplies		90.00
601	600	Program Board		
	601	601 Cellar-by-Night	1,389.67	
	601	602 Elections	750.00	
	601	603 Events	16,000.00	
	601	604 Open House	800.00	
	601	605 Contingency	980.00	19,919.67
601	700	Student Body Card Refunds		200.00
601	800	USAES - Dues		100.00
				23,229.67
602 000	<u>PROGRAMS</u>			
602	100	Adaptive Geriatric Education		2,608.00
602	200	ASDAC Participation		1,000.00
602	300	Athletics		1,600.00
602	400	Bilingual Center		1,000.00
602	500	Community Education & Experience Center		807.00
602	600	Co-Recreation		1,174.00
602	700	Dance		1,575.00
602	800	Euphrat Gallery		500.00
602	900	Intercultural Studies Scholarships		500.00
602	925	Jazz		1,000.00
602	950	Multicultural		
	602	951 Asian Cultural Events	500.00	
	602	952 Black Cultural Events	500.00	
	602	953 Chicano Cultural Events	500.00	
	602	954 Native Amer. Cultural Events	500.00	
	602	955 Off Campus Program	100.00	
	602	956 On Campus Program	250.00	
	602	957 Publicity	150.00	2,500.00
602	975	Veterans' Mailing Costs		259.00
				14,523.00

603	000	SERVICES			
603	100	Calendar of Events		1,600.00	
603	200	CESDAC Newsletter		500.00	
603	300	Denticare		250.00	
603	400	Inter-Club Council		75.00	
603	500	La Voz		450.00	
603	600	Legal Aid		2,310.00	
603	700	National Direct Student Loan		3,902.00	
603	800	Orientation		1,000.00	
603	900	Publicity			
	603	901	Activities Office	2,200.00	
	603	902	Publicity Room	1,360.33	
603	925	Scholarships		500.00	
603	950	Student Handbook		1,000.00	
603	975	Sunnyvale Center		2,000.00	
603	990	Travel Bureau		100.00	
					17,247.33

TOTAL ESTIMATED EXPENDITURES

\$55,000.00