

# **BUDGET**

**1978-79**

**Associated Students of De Anza College**

ASDAC BUDGET 1978-79

ESTIMATED INCOME

<u>701 000</u>	<u>ASDAC REGISTRATION</u>			\$ 86,000.00
<u>703 000</u>	<u>ATHLETICS</u>			
703 100	Men's Athletics			
703 102	Basketball	730.00		
703 104	Football	1,825.00	2,555.00	
703 200	Women's Athletics			
703 201	Basketball		183.00	2,738.00
<u>707 000</u>	<u>FINE ARTS</u>			
707 100	Band		1,205.00	
707 200	Chorale		2,190.00	
707 300	Dance		365.00	
707 400	Euphrat Gallery		146.00	
707 500	Film Festival		694.00	
707 600	Jazz		1,095.00	
707 800	Theatre Arts		1,100.00	6,795.00
<u>708 000</u>	<u>MISCELLANEOUS</u>			
708 100	1972 Campus Center Loan (Interest Only)	2,000.00		
708 300	CESDAC Participation	1,000.00		
708 500	Other	5,600.00		8,600.00
<u>709 000</u>	<u>PUBLIC EVENTS</u>			
709 100	Dance and Social Affairs	849.00		
709 200	Flea Market	15,000.00		
709 300	Friday Nite Films	1,000.00		
709 400	Performing Arts	4,000.00		20,849.00
<u>712 000</u>	<u>SERVICES</u>			
712 800	Bike Lockers			675.00
	<u>TOTAL ESTIMATED INCOME</u>			<u><u>\$125,657.00</u></u>

ASDAC BUDGET 1978-79

ESTIMATED EXPENDITURES

801 000 ASDAC ACCOUNTING OFFICE \$ 1,635.00

802 000 ASDAC ADMINISTRATIVE EXPENSES

802 100	California Community College Student Government Association	100.00	
802 200	Conference and Travel	365.00	
802 300	Operating Contingency	329.00	
802 400	President	146.00	
802 500	Secretary		
802 501	Fall Quarter	400.00	
802 502	Winter Quarter	400.00	
802 503	Spring Quarter	400.00	
802 600	Telephone		
802 601	Summer Quarter	45.00	
802 602	Fall Quarter	45.00	
802 603	Winter Quarter	45.00	
802 604	Spring Quarter	45.00	2,320.00

803 000 ATHLETICS

803 100	Men's Athletics		
803 101	Baseball	1,800.00	
803 102	Basketball	2,146.00	
803 103	Cross Country	453.00	
803 104	Football	1,986.00	
803 105	Golf	402.00	
803 106	Soccer	548.00	
803 107	Swimming	700.00	
803 108	Tennis	750.00	
803 109	Track & Field	1,351.00	
803 110	Volleyball	329.00	
803 111	Water Polo	825.00	
803 112	Wrestling	1,241.00	12,531.00
803 200	Women's Athletics		
803 201	Basketball	964.00	
803 202	Cross Country	219.00	
803 203	Field Hockey	621.00	
803 204	Softball	548.00	
803 205	Swimming	402.00	
803 206	Tennis	621.00	
803 207	Track & Field	475.00	
803 208	Volleyball	548.00	4,398.00
803 300	Awards & Banquets		292.00
803 400	State Tournaments		1,095.00
			18,316.00

## ASDAC BUDGET 1978-79

ESTIMATED EXPENDITURES

<u>804 000 CLUB ACCOUNTS</u>			
804 100	Auto Tech		1,168.00
804 200	Inter-Club		55.00
804 300	Student Nurse Organization		292.00
			1,515.00
<u>805 000 CO-REC</u>			
805 100	Awards		100.00
805 200	Game Officials		1,100.00
805 300	Program		2,000.00
805 400	Publicity		400.00
805 500	Supplies		250.00
805 600	Tournaments		150.00
			4,000.00
<u>806 000 FINE ARTS</u>			
806 100	Band		3,102.00
806 200	Chorale		
806 201	Concert Expenses	1,150.00	
806 202	Contingency	700.00	
806 203	Festivals, Tours	1,303.00	
806 204	Uniforms	1,300.00	4,453.00
806 300	Dance		2,555.00
806 400	Euphrat Gallery		1,022.00
806 500	Film Festival		694.00
806 600	Jazz		3,504.00
806 700	Theatre Arts		3,285.00
			18,615.00
<u>807 000 NATIONAL DIRECT STUDENT LOAN</u>			10,950.00
<u>808 000 PROGRAMS</u>			
808 100	Community Education & Experience Center		400.00
808 200	Intercultural Studies		548.00
808 300	Multicultural		
808 301	Asian Cult. Events	438.00	
808 302	Black Cult. Events	438.00	
808 303	Chicano Cult. Events	438.00	
808 304	Native Amer. Cult. Events	438.00	
808 305	Readiness (on campus)	292.00	2,044.00
808 400	Physically Limited		438.00
808 500	Women's Opportunity Center		365.00
			3,795.00
<u>809 000 PUBLIC EVENTS</u>			
809 100	Dance and Social Affairs		1,300.00
809 200	Flea Market		10,000.00
809 300	Friday Nite Films		2,000.00
809 400	Orientation		500.00
809 500	Performing Arts		4,000.00
			17,800.00

ASDAC BUDGET 1978-79

ESTIMATED EXPENDITURES

810 000 PUBLICATIONS

810 100	Budget		75.00	
810 200	Calendar of Events		2,500.00	
810 300	Handbook		1,460.00	
810 400	La Voz		5,000.00	9,035.00

811 000 SERVICES

811 200	Childcare Co-op		5,000.00	
811 300	Consumer Aid		400.00	
811 400	Denticare		250.00	
811 500	Emergency Eye Care Assistance		730.00	
811 600	Legal Aid		3,000.00	
811 700	Student Travel		100.00	
811 800	Bike Lockers		500.00	9,980.00

812 000 SPECIAL ALLOCATIONS

812 100	General Contingency			
812 101	Fall Quarter	2,800.00		
812 102	Winter Quarter	2,800.00		
812 103	Spring Quarter	2,750.00	8,400.00	
812 200	Student Body Card Refunds		1,350.00	
812 300	Emergency Fund		11,281.00	21,031.00

813 000 SUPPLIES

813 100	Copy Machine		2,200.00	
813 200	Publicity Room		2,250.00	
813 300	Student Body Cards		600.00	
813 400	Student Government		1,000.00	
813 500	Election		365.00	6,415.00

814 000 GRADUATION SCHOLARSHIP AWARDS

300.00

TOTAL ESTIMATED EXPENDITURES

\$125,657.00