

# BUDGET

1977-78

Associated Students of De Anza College

ASDAC BUDGET 1977-78

ESTIMATED INCOME

<u>701 000</u>	<u>ASDAC REGISTRATION</u>			\$ 88,000.00
<u>703 000</u>	<u>Athletics</u>			
703 100	Men's Athletics			
703 102	Basketball	1,000.00		
703 104	Football	2,500.00	3,500.00	
703 200	Women's Athletics		250.00	3,750.00
<u>706 000</u>	<u>CO REC</u>			500.00
<u>707 000</u>	<u>FINE ARTS</u>			
707 100	Band		1,650.00	
707 200	Chorale		2,900.00	
707 300	Dance		500.00	
707 400	Euphrat Gallery		200.00	
707 500	Film Festival		950.00	
707 600	Jazz		1,500.00	
707 800	Theater Arts		1,400.00	9,100.00
<u>708 000</u>	<u>MISCELLANEOUS</u>			
708 100	1972 Campus Center Loan (Interest Only)	2,000.00		
708 200	1977 Campus Center Loan (Bookstore)	1,865.00		
708 300	CESDAC Participation	1,500.00		
708 400	Flea Market	5,460.00		
708 500	Other	5,680.00		16,505.00
<u>710 000</u>	<u>PUBLIC EVENTS</u>			
710 100	Dance & Social Affairs		1,250.00	
710 200	Friday Nite Films		3,000.00	
710 300	Performing Arts		7,500.00	11,750.00
<u>713 000</u>	<u>PUBLICITY</u>			1,000.00
<u>TOTAL ESTIMATED INCOME</u>				<u>\$130,605.00</u>

ASDAC BUDGET 1977-78

ESTIMATED EXPENDITURES

801 000 ASDAC ACCOUNTING OFFICE \$ 1,900.00

802 000 ASDAC OPERATING ACCOUNTS

802 100	California Community College Student Government Association		100.00	
802 200	Cabinet Expenses			
802 201	1st Term	50.00		
802 202	2nd Term	50.00	100.00	
802 300	Conference and Travel			
802 301	1st Term	200.00		
802 302	2nd Term	200.00	400.00	
802 400	President			
802 401	1st Term	200.00		
802 402	2nd Term	200.00	400.00	
802 500	Secretary			
802 501	Fall Quarter	100.00		
802 502	Winter Quarter	100.00		
802 503	Spring Quarter	100.00	300.00	1,300.00

803 000 ATHLETICS

803 100	Men's Athletics			
803 101	Baseball	2,470.00		
803 102	Basketball	2,940.00		
803 103	Cross Country	620.00		
803 104	Football	3,220.00		
803 105	Golf	600.00		
803 106	Soccer	750.00		
803 107	Swimming	960.00		
803 108	Tennis	1,030.00		
803 109	Track & Field	1,850.00		
803 110	Volleyball	520.00		
803 111	Water Polo	1,130.00		
803 112	Wrestling	1,700.00	17,790.00	
803 200	Women's Athletics			
803 201	Basketball	1,450.00		
803 202	Cross Country	200.00		
803 203	Field Hockey	800.00		
803 204	Softball	750.00		
803 205	Swimming	550.00		
803 206	Tennis	800.00		
803 207	Track & Field	650.00		
803 208	Volleyball	850.00	6,050.00	
803 300	Awards & Banquets		400.00	
803 400	State Tournaments		1,000.00	25,240.00

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ESTIMATED EXPENDITURES

804 000 CLUB ACCOUNTS

804 100	Auto Tech		1,350.00	
804 200	Inter-Club Council		150.00	1,500.00

805 000 CONTINGENCY

805 100	General Contingency			
805 101	Fall Quarter	833.00		
805 102	Winter Quarter	833.00		
805 103	Spring Quarter	834.00	2,500.00	
805 200	Student-Body Card Refunds		1,200.00	3,700.00

806 000 CO REC

806 100	Awards		400.00	
806 200	Game Officials		900.00	
806 300	Program		1,750.00	
806 400	Publicity		700.00	
806 500	Tournaments		900.00	4,650.00

807 000 FINE ARTS

807 100	Band		5,000.00	
807 200	Chorale			
807 201	Concert Expenses	1,100.00		
807 202	Contingency	1,000.00		
807 203	Festival Trips	2,500.00		
807 204	Uniforms	1,400.00	6,000.00	
807 300	Dance		3,500.00	
807 400	Euphrat Gallery		1,500.00	
807 500	Film Festival		950.00	
807 600	Jazz		4,800.00	
807 700	Orchestra		100.00	
807 800	Theater Arts		4,100.00	25,950.00

808 000 NATIONAL DIRECT STUDENT LOAN

15,000.00

809 000 PROGRAMS

809 100	Community Education & Experience Center		375.00	
809 200	Intercultural Studies		750.00	
809 300	Multicultural			
809 301	Asian Cultural Events	600.00		
809 302	Black Cultural Events	600.00		
809 303	Chicano Cultural Events	600.00		
809 304	Native Amer. Cultural Events	600.00		
809 305	New Day	200.00		
809 306	Readiness	400.00	3,000.00	
809 400	Women's Opportunity Center		950.00	5,075.00

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ESTIMATED EXPENDITURES

810 000 PUBLIC EVENTS

810 100	Dance & Social Affairs	250.00	
810 200	Friday Nite Films	5,000.00	
810 300	Performing Arts	7,500.00	12,750.00

811 000 PUBLICATIONS

811 100	Brochure	300.00	
811 200	Calendar of Events	4,000.00	
811 300	Handbook	5,500.00	
811 400	La Voz	5,520.00	15,320.00

812 000 SERVICES

812 100	Check Cashing Losses	500.00	
812 200	Child Development Center	5,500.00	
812 300	Consumer Aid	1,000.00	
812 400	Denticare	250.00	
812 500	Emergency Medical & Dental Assistance	2,000.00	
812 600	Emergency Vehicle Aid	70.00	
812 700	Legal Aid	3,250.00	
812 800	Student Travel Aid	150.00	12,720.00

813 000 SUPPLIES

813 100	Copy Machine	2,000.00	
813 200	Publicity Room	1,500.00	
813 300	Student Body Cards	500.00	
813 400	Student Government	1,500.00	5,500.00

TOTAL ESTIMATED EXPENDITURES

\$130,605.00