



# Budget 1976~77

ASDAC BUDGET 1976-77

ESTIMATED INCOME

<u>701 000</u>	<u>ASDAC REGISTRATION</u>		\$ 88,000.00
<u>703 000</u>	<u>ATHLETICS - Men's</u>		
703 102	Basketball	1,500.00	
703 104	Football	3,000.00	4,500.00
<u>706 000</u>	<u>CO REC</u>		1,000.00
<u>707 000</u>	<u>FINE ARTS</u>		
707 100	Band	1,650.00	
707 200	Chorale	2,700.00	
707 300	Dance	500.00	
707 400	Euphrat Gallery	100.00	
707 500	Film Festival	950.00	
707 600	Jazz	1,500.00	
707 800	Theater Arts	1,200.00	8,600.00
<u>708 000</u>	<u>MISCELLANEOUS</u>		
708 100	CESDAC Participation	2,500.00	
708 200	District Participation	2,500.00	
708 300	Flea Market	1,000.00	
708 400	Other	5,345.00	11,345.00
<u>710 000</u>	<u>PUBLIC EVENTS</u>		
710 100	Dance & Social Affairs	1,500.00	
710 200	Friday Nite Films	4,000.00	
710 300	Performing Arts	5,000.00	10,500.00
<u>713 000</u>	<u>PUBLICITY</u>		<u>1,000.00</u>
<u>TOTAL ESTIMATED INCOME</u>			<u>\$124,945.00</u>

ASDAC BUDGET 1976-77

ESTIMATED EXPENDITURES

<u>801 000 ASDAC ACCOUNTING OFFICE</u>				\$ 2,300.00
<u>802 000 ASDAC OPERATING ACCOUNTS</u>				
802 100	Cabinet Expenses			
802 101	1st Term	50.00		
802 102	2nd Term	50.00	100.00	
802 200	Conference and Travel			
802 201	1st Term	200.00		
802 202	2nd Term	200.00	400.00	
802 300	President			
802 301	1st Term	200.00		
802 302	2nd Term	200.00	400.00	
802 400	Secretary ASDAC			
802 401	Fall Quarter	50.00		
802 402	Winter Quarter	50.00		
802 403	Spring Quarter	50.00	150.00	
802 500	Secretary House of Representatives			
802 501	Fall Quarter	25.00		
802 502	Winter Quarter	25.00		
802 503	Spring Quarter	25.00	75.00	1,125.00
<u>803 000 ATHLETICS</u>				
803 100	Men's Athletics			
803 101	Baseball	2,400.00		
803 102	Basketball	3,100.00		
803 103	Cross Country	600.00		
803 104	Football	3,700.00		
803 105	Golf	600.00		
803 106	Soccer	900.00		
803 107	Swimming	1,000.00		
803 108	Tennis	1,000.00		
803 109	Track & Field	1,800.00		
803 110	Volleyball	500.00		
803 111	Water Polo	1,100.00		
803 112	Wrestling	1,700.00	18,400.00	
803 200	Women's Athletics			
803 201	Basketball	1,400.00		
803 202	Cross Country	100.00		
803 203	Field Hockey	600.00		
803 204	Softball	700.00		
803 205	Swimming	500.00		
803 206	Tennis	600.00		
803 207	Track & Field	600.00		
803 208	Volleyball	900.00	5,400.00	
803 300	Awards & Banquets		800.00	
803 400	State Tournaments		500.00	25,100.00

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ESTIMATED EXPENDITURES

<u>804 000 CLUB ACCOUNTS</u>			
804 100	Auto Tech		1,200.00
804 200	Inter-Club Council		250.00
			1,450.00
<u>805 000 CONTINGENCY</u>			
805 100	General Contingency		
805 101	Fall Quarter	833.00	
805 102	Winter Quarter	833.00	
805 103	Spring Quarter	834.00	2,500.00
805 200	Student-Body Card Refunds		1,200.00
			3,700.00
<u>806 000 CO REC</u>			
806 100	Awards		400.00
806 200	Co-Recreation Program		1,500.00
806 300	Game Officials		900.00
806 400	Intercollegiate Tournaments		900.00
806 500	Publicity		700.00
			4,400.00
<u>807 000 FINE ARTS</u>			
807 100	Band		5,500.00
807 200	Chorale		
807 201	Concert Expenses	1,000.00	
807 202	Contingency	1,000.00	
807 203	Festival Trips	2,500.00	
807 204	Uniforms	1,400.00	5,900.00
807 300	Dance		3,000.00
807 400	Euphrat Gallery		1,500.00
807 500	Film Festival		950.00
807 600	Jazz		5,000.00
807 700	Orchestra		250.00
807 800	Theater Arts		3,900.00
			26,000.00
<u>808 000 NATIONAL DIRECT STUDENT LOAN</u>			15,000.00
<u>809 000 PROGRAMS</u>			
809 100	California History Center		800.00
809 200	Community Education & Experience Center		350.00
809 300	Integrative Studies		50.00
809 400	Multicultural		
809 401	Asian Cultural Events	800.00	
809 402	Black Cultural Events	800.00	
809 403	Chicano Cultural Events	800.00	
809 404	Native Amer. Cultural Events	800.00	
809 405	Readiness Program	1,200.00	4,400.00
809 500	Wilderness Program		700.00
809 600	Women's Opportunity Center		784.00
			7,084.00

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ESTIMATED EXPENDITURES

<u>810 000</u>	<u>PUBLIC EVENTS</u>		
810 100	Dance & Social Affairs	250.00	
810 200	Friday Nite Films	4,900.00	
810 300	Performing Arts	5,000.00	10,150.00
<u>811 000</u>	<u>PUBLICATIONS</u>		
811 100	Brochure	300.00	
811 200	Calendar of Events	3,750.00	
811 300	Handbook	4,500.00	
811 400	La Voz	4,800.00	13,350.00
<u>812 000</u>	<u>SERVICES</u>		
812 100	Child Development Center	3,500.00	
812 200	Consumer Aid	500.00	
812 300	Denticare	250.00	
812 400	Emergency Medical & Dental Assistance	2,000.00	
812 500	Emergency Vehicle Aid	63.00	
812 600	Legal Aid	3,000.00	
812 700	Veteran's Emergency Loans	1,000.00	10,313.00
<u>813 000</u>	<u>SUPPLIES</u>		
813 100	Copy Machine Maintenance	1,755.00	
813 200	Publicity	1,388.00	
813 300	Student Body Cards	330.00	
813 400	Student Government	1,500.00	<u>4,973.00</u>
<u>TOTAL ESTIMATED EXPENDITURES</u>			<u>\$124,945.00</u>

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ESTIMATED EXPENDITURES

<u>810 000 PUBLIC EVENTS</u>			
810 100	Dance & Social Affairs	250.00	
810 200	Friday Nite Films	4,900.00	
810 300	Performing Arts	5,000.00	10,150.00
 <u>811 000 PUBLICATIONS</u>			
811 100	Brochure	300.00	
811 200	Calendar of Events	3,750.00	
811 300	Handbook	4,500.00	
811 400	La Voz	4,800.00	13,350.00
 <u>812 000 SERVICES</u>			
812 100	Child Development Center	3,500.00	
812 200	Consumer Aid	500.00	
812 300	Denticare	250.00	
812 400	Emergency Medical & Dental Assistance	2,000.00	
812 500	Emergency Vehicle Aid	63.00	
812 600	Legal Aid	3,000.00	
812 700	Veteran's Emergency Loans	1,000.00	10,313.00
 <u>813 000 SUPPLIES</u>			
813 100	Copy Machine Maintenance	1,755.00	
813 200	Publicity	1,388.00	
813 300	Student Body Cards	330.00	
813 400	Student Government	1,500.00	<u>4,973.00</u>
 <u>TOTAL ESTIMATED EXPENDITURES</u>			
			<u>\$124,945.00</u>