



# Associated Students of De Anza College

## BUDGET

### 1975 ~ 76

ASSOCIATED STUDENTS OF DE ANZA COLLEGE

BUDGET

1975 - 1976

APPROVED BY ASDAC STUDENT COUNCIL

ON

JUNE 10, 1975

ASDAC BUDGET 1975-76

ESTIMATED INCOME

701 000 ASDAC MEMBERSHIP

701 100 ASDAC Registration	82,000.00
701 200 CESDAC Participation	2,500.00

\$ 84,500.00

703 000 ATHLETICS

703 100 Basketball	1,500.00
703 200 Football	3,000.00
703 300 District Participation	2,500.00

\$ 7,000.00

707 000 FINE ARTS

707 100 Band	1,000.00
707 200 Chorale	2,500.00
707 300 Euphrat Gallery	600.00
707 400 Film Makers Guild	300.00
707 500 Jazz	1,500.00
707 600 Orchestra	300.00
707 700 Theatre Arts	800.00

\$ 7,000.00

708 000 MISCELLANEOUS

708 100 Other	5,000.00
708 200 Publicity	600.00

\$ 5,600.00

710 000 PUBLIC EVENTS

710 100 Bicentennial		
710 101 "1776"	19,800.00	
710 102 "Rodeo"	4,250.00	24,050.00
710 200 Dance and Social Affairs		1,500.00
710 300 Films		5,200.00
710 400 Performing Arts		8,000.00

\$ 38,750.00

SAVINGS TO BALANCE BUDGET

\$ 5,950.00

TOTAL ESTIMATED INCOME

\$148,800.00

ASDAC BUDGET 1975-76

ESTIMATED EXPENSES

800 000 ASDAC ACCOUNTING OFFICE \$ 1,800.00

802 000 ASDAC OPERATING ACCOUNTS

802 100	Conference and Travel - 2nd Term		200.00
802 200	President - 1st Term		200.00
802 300	President - 2nd Term		200.00
802 400	Secretary		
802 401	Fall Quarter	50.00	
802 402	Winter Quarter	50.00	
802 403	Spring Quarter	50.00	150.00
802 500	House of Representatives Secretary		
802 501	Fall Quarter	25.00	
802 502	Winter Quarter	25.00	
802 503	Spring Quarter	25.00	75.00

\$ 825.00

803 000 ATHLETICS

803 100	Men's Athletics		
803 101	Baseball	2,600.00	
803 102	Basketball	3,300.00	
803 103	Cross Country	600.00	
803 104	Football	5,500.00	
803 105	Golf	600.00	
803 106	Soccer	900.00	
803 107	Swimming	1,000.00	
803 108	Tennis	1,000.00	
803 109	Track & Field	1,900.00	
803 110	Volleyball	500.00	
803 111	Water Polo	1,300.00	
803 112	Wrestling	1,900.00	21,100.00
803 200	Women's Athletics		
803 201	Basketball	1,100.00	
803 202	Cross Country	100.00	
803 203	Field Hockey	500.00	
803 204	Gymnastics	600.00	
803 205	Softball	600.00	
803 206	Swimming	300.00	
803 207	Tennis	400.00	
803 208	Track & Field	400.00	
803 209	Volleyball	800.00	4,800.00
803 300	Awards		200.00
803 400	Banquets		275.00
803 500	Films		1,200.00
803 600	State Tournaments		100.00

\$ 27,675.00

## ASDAC BUDGET 1975-76

ESTIMATED EXPENSES804 000 CLUB ACCOUNTS

804 100	Auto Tech		1,360.00
804 200	Inter-Club Council		500.00
804 300	Vocational Industrial Clubs of America		325.00

\$ 2,185.00805 000 CONTINGENCY

805 100	General Contingency		
805 101	Fall Quarter	833.00	
805 102	Winter Quarter	833.00	
805 103	Spring Quarter	834.00	2,500.00
805 200	Student-Body Card Refunds		775.00

\$ 3,275.00806 000 CO REC

806 100	Co-Recreation Program		850.00
806 200	Game Officials		1,000.00
806 300	Intercollegiate Tournaments		1,000.00
806 400	Awards		475.00
806 500	Publicity		675.00

\$ 4,000.00807 000 FINE ARTS

807 100	Band		5,385.00
807 200	Chorale		
807 201	Concert Expenses	1,000.00	
807 202	Festival Trips	2,500.00	
807 203	Uniforms	1,300.00	
807 204	Contingency	1,035.00	5,835.00
807 300	Euphrat Gallery		3,000.00
807 400	Film Makers Guild		1,100.00
807 500	Jazz		4,835.00
807 600	Orchestra		1,000.00
807 700	Theatre Arts		3,745.00

\$ 24,900.00809 000 NATIONAL DEFENSE STUDENT LOAN\$ 13,857.00810 000 PUBLIC EVENTS

810 100	Bicentennial		
810 101	"1776"	17,500.00	
810 102	"Rodeo"	4,000.00	21,500.00
810 200	Dance & Social Affairs		250.00
810 300	Films		5,140.00
810 400	Performing Arts		10,000.00

\$ 36,890.00811 000 RALLY ACTIVITIES\$ 200.00

ASDAC BUDGET 1975-76

ESTIMATED EXPENSES

812 000 STUDENT PROGRAMS

812 100	Bilingual Center		2,000.00
812 200	California History Center		700.00
812 300	Community Education & Experience Center		100.00
812 400	Integrative Studies		100.00
812 500	Multi Cultural		
812 501	Readiness Program	2,000.00	
812 502	Student Development	750.00	
812 503	Vocational Opportunities in Career Education	750.00	
812 504	Asian Week	750.00	
812 505	Black History Week	750.00	
812 506	Cinco de Mayo	750.00	
812 507	Native American Week	750.00	6,500.00
812 600	Pluralistic Resource Center		325.00
812 700	Veterans Affairs		500.00
812 800	Women's Opportunity Center		325.00

\$ 10,550.00

813 000 STUDENT PUBLICATIONS

813 100	Calendar of Events		4,095.00
813 200	Newspaper - La Voz		5,300.00

\$ 9,395.00

814 000 STUDENT SERVICES

814 100	Child Development Center		4,000.00
814 200	Consumer Aid		425.00
814 300	Emergency Medical & Dental Assistance		1,690.00
814 400	Emergency Vehicle Aid		63.00
814 500	Legal Aid		2,500.00

\$ 8,678.00

815 000 SUPPLIES

815 100	Copy Machine Maintenance		1,600.00
815 200	Student Body Cards		970.00
815 300	Student Government Supplies		2,000.00

\$ 4,570.00

TOTAL ESTIMATED EXPENDITURES

\$148,800.00