

Associated Students  
of  
De Anza College



**BUDGET**

**1974 ~ 75**

ASSOCIATED STUDENTS OF DE ANZA COLLEGE

BUDGET

1974 - 1975

APPROVED BY ASDAC STUDENT COUNCIL

ON

JUNE 6, 1974

AN APPROXIMATE DEFINITION OF "ANNUIT COEPTIS NOVUS ORDO SECLORUM":  
"Every year we undertake difficult new tasks of these times."

ASDAC BUDGET 1974-75

ESTIMATED INCOME

<u>701 000 ASDAC MEMBERSHIP</u>			
701 010	ASDAC Registration	\$82,000.00	
701 020	CESDAC Donation	2,500.00	
			<u>\$ 84,500.00</u>
<u>703 000 ATHLETICS</u>			
703 010	Basketball	1,500.00	
703 020	Football	3,000.00	
703 030	District Participation	2,500.00	
			<u>\$ 7,000.00</u>
<u>707 000 FINE ARTS</u>			
707 010	Chorale	2,500.00	
707 020	College Band	1,000.00	
707 030	Drama	750.00	
707 040	Gallery	600.00	
707 050	Jazz	1,450.00	
707 060	Orchestra	300.00	
			<u>\$ 6,600.00</u>
<u>708 000 INTEREST INCOME FROM LONG-TERM NOTE RECEIVABLE</u>			<u>\$ 2,148.31</u>
<u>709 000 LEGAL AID - CESDAC DONATION</u>			<u>\$ 1,500.00</u>
<u>710 000 MISCELLANEOUS</u>			
710 010	Publicity	500.00	
710 020	Other	2,000.00	
			<u>\$ 2,500.00</u>
<u>712 000 PUBLIC EVENTS</u>			
712 010	CESDAC Donation	2,500.00	
712 020	Concerts	2,500.00	
712 030	Films	4,000.00	
			<u>\$ 9,000.00</u>
<u>SAVINGS TO BALANCE BUDGET</u>			<u>\$ 3,801.69</u>
<u>TOTAL ESTIMATED INCOME</u>			<u>\$117,050.00</u>

## ASDAC BUDGET 1974-75

ESTIMATED EXPENSES800 000 ACCOUNTS MANAGER

800 010	Checks, Ledgers, Receipts	\$ 1,100.00
800 020	Stationery Supplies	400.00
800 030	Machine Maintenance Policies	500.00

\$ 2,000.00802 000 ASDAC OPERATING ACCOUNTS

802 010	ASDAC Conference and Travel	400.00
802 020	ASDAC President - 1st Term	250.00
802 030	ASDAC President - 2nd Term	250.00
802 040	ASDAC Secretary	150.00
802 050	House of Representatives Secretary	75.00

\$ 1,125.00803 000 ATHLETICS

803 010	Baseball	3,120.00
803 020	Basketball	4,395.00
803 030	Cross Country	500.00
803 040	Football	6,675.00
803 050	Golden Gate Conference Dues	600.00
803 060	Golf	650.00
803 070	Soccer	1,210.00
803 080	Swimming	700.00
803 090	Tennis	900.00
803 100	Track & Field	2,000.00
803 110	Water Polo	800.00
803 120	Wrestling	1,550.00
803 200	Women's Athletics	1,800.00
803 300	Transportation	1,100.00

\$ 26,000.00804 000 CLUB ACCOUNTS

804 010	Auto Tech	2,200.00
804 020	Inter-Club Council	700.00
804 030	Pistol Team	150.00

\$ 3,050.00805 000 CONTINGENCY

805 010	General	3,000.00
805 020	Student-Body Card Refunds	1,000.00

\$ 4,000.00

ASDAC BUDGET 1974-75

ESTIMATED EXPENSES

806 000 CO-REC

806 010	Co-Recreation Program	\$ 850.00
806 020	Game Officials	1,000.00
806 030	Intercollegiate Tournaments	525.00
806 040	Intramural Awards	475.00
806 050	Publicity	850.00
806 060	Sports Days	300.00

\$ 4,000.00

807 000 FINE ARTS

807 010	Chorale	
807 011	Concert Expenses	\$ 1,000.00
807 012	Festival Trips	2,600.00
807 013	Uniforms	1,200.00
807 014	Contingency	900.00
		5,700.00
807 020	College Band	5,250.00
807 030	Drama	3,700.00
807 040	Gallery	3,000.00
807 050	Jazz	4,700.00
807 060	Orchestra	880.00

\$ 23,230.00

811 000 NISL

\$ 9,221.00

812 000 PUBLIC EVENTS

812 010	Concerts	2,000.00
812 020	Films	4,400.00

\$ 6,400.00

813 000 RALLY ACTIVITIES

\$ 524.00

814 000 SOCIAL EVENTS

\$ 500.00

ASDAC BUDGET 1974-75

ESTIMATED EXPENSES

815 000 STUDENT PROGRAMS

815 010	Bi-lingual Center	\$ 1,000.00
815 020	Community Education and Experience Center	300.00
815 030	Ethnic Studies	2,500.00
815 040	Mini College	800.00
815 050	Multi-Cultural	
815 051	Auxiliary Services	\$ 1,200.00
815 052	NYC Program	500.00
815 053	Readiness Program	2,000.00
815 054	Asian Week	600.00
815 055	Black History Week	600.00
815 056	Cinco de Mayo	600.00
815 057	Native American Week	600.00

6,100.00

815 060	Women's Opportunity Center	1,000.00
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\$ 11,700.00

816 000 STUDENT PUBLICATIONS

816 010	Calendar of Events	2,000.00
816 020	Handbook	3,500.00
816 030	Inscape	810.00
816 040	Newspaper - La Voz	5,000.00

\$ 11,310.00

817 000 STUDENT SERVICES

817 010	Child Development Center	3,500.00
817 020	Consumer Aid	200.00
817 030	Emergency Medical and Dental Assistance	1,000.00
817 040	Emergency Vehicle Aid	65.00
817 050	Legal Aid	5,000.00
817 060	Political Information Subscription	25.00

\$ 9,790.00

818 000 SUPPLIES

818 010	Publicity	1,800.00
818 020	Student Body Cards and Supplies	2,400.00

\$ 4,200.00

TOTAL ESTIMATED EXPENDITURES

\$117,050.00