

FIVE



ONE

Associated Students  
of  
De Anza College

**BUDGET**

**1973 - 74**

RS



ASSOCIATED STUDENTS OF DE ANZA COLLEGE

BUDGET

1973 - 1974

APPROVED BY ASDAC STUDENT COUNCIL

ON

JUNE 5, 1973

ASDAC BUDGET 1973-74

ESTIMATED INCOME

<u>701 000</u>	<u>ASDAC MEMBERSHIP</u>	\$82,000.00	
			<u>\$ 82,000.00</u>
<u>704 000</u>	<u>CAMPUS CENTER LOAN RECEIVABLE</u>	18,000.00	
			<u>\$ 18,000.00</u>
<u>708 000</u>	<u>FINE ARTS</u>		
708 010	Choral Activities	2,800.00	
708 020	College Band	1,550.00	
708 030	Drama Activities	1,000.00	
708 040	Jazz Studies	3,250.00	
708 050	Orchestra	300.00	
			<u>\$ 8,900.00</u>
<u>709 000</u>	<u>MISCELLANEOUS</u>		
709 010	Publicity	200.00	
708 020	Other	300.00	
			<u>\$ 500.00</u>
<u>714 000</u>	<u>STUDENT NEWSPAPER - LA VOZ</u>		
714 010	Advertising	3,000.00	
714 020	District Participation	3,650.00	
			<u>\$ 6,650.00</u>
	TOTAL ESTIMATED INCOME		<u><u>\$116,050.00</u></u>

ASDAC BUDGET 1973-74

ESTIMATED EXPENSES

800 000 ACCOUNTS MANAGER

800 010	Checks, Ledgers, Receipts, Requisitions	\$ 900.00
800 020	Stationery	200.00

\$ 1,100.00

802 000 ASDAC OPERATING ACCOUNTS

802 010	ASDAC Conference and Travel	400.00
802 020	ASDAC President - 1st Term	250.00
802 030	ASDAC President - 2nd Term	250.00
802 040	ASDAC Secretary	225.00

\$ 1,125.00

803 000 ATHLETICS

803 010	Baseball	2,850.00
803 020	Basketball	3,100.00
803 030	Cross Country	975.00
803 040	Football	4,775.00
803 050	Golf	825.00
803 060	Soccer	1,925.00
803 070	Swimming	1,150.00
803 080	Tennis	1,200.00
803 090	Track and Field	1,700.00
803 100	Water Polo	1,300.00
803 110	Wrestling	2,200.00
803 200	Women's Athletics	1,250.00

\$ 23,250.00

805 000 CLUB ACCOUNTS

805 010	Auto Tech	2,250.00
805 020	Inter-Club Council	1,000.00
805 030	Model United Nations	750.00
805 040	Pistol Team	400.00

\$ 4,400.00

806 000 CONTINGENCY

806 010	General	5,500.00
806 020	Student-Body Card Refunds	1,500.00

\$ 7,000.00

ASDAC BUDGET 1973-74

ESTIMATED EXPENSES

807 000 CO-REC

807 010	Co-Recreation Program	\$ 850.00
807 020	Game Officials	1,000.00
807 030	Intercollegiate Tournaments	525.00
807 040	Intramural Awards, Engraving, Trophies	475.00
807 050	Publicity	850.00
807 060	Sports Days	300.00

\$ 4,000.00

808 000 FINE ARTS

808 010	Choral Activities	
808 011	Concert Expenses	\$ 750.00
808 012	Festival Trips	3,600.00
808 013	Uniforms	1,000.00
808 014	Contingency	850.00

6,200.00

808 020	College Band	5,200.00
808 030	Drama Activities	3,200.00
808 040	Jazz Studies	4,700.00
808 050	Orchestra	880.00

\$ 20,180.00

810 000 NDSL

9,500.00

\$ 9,500.00

811 000 PUBLIC EVENTS

5,000.00

\$ 5,000.00

812 000 RALLY ACTIVITIES

600.00

\$ 600.00

813 000 STUDENT ACTIVITIES PUBLICATIONS

813 010	Calendar of Events	1,480.00
813 020	Discount Books	1,000.00
813 030	Handbook	1,720.00

\$ 4,200.00

ASDAC BUDGET 1973-74

ESTIMATED EXPENSES

<u>814 000</u>	<u>STUDENT NEWSPAPER - LA VOZ</u>		\$ 13,280.00	
				<u>\$ 13,280.00</u>
<u>815 000</u>	<u>STUDENT PROGRAMS</u>			
815 010	Ethnic Studies		1,500.00	
815 020	Mini College		1,000.00	
815 030	Multi Cultural			
815 031	Asian Week	500.00		
815 032	Auxiliary Services	1,500.00		
815 033	Bi-lingual Program	1,500.00		
815 034	Black History Week	500.00		
815 035	Cinco de Mayo	500.00		
815 036	Native American Week	500.00		
815 037	NYC Program	500.00		
815 038	Readiness Program	2,000.00		
			7,500.00	
815 040	Student Volunteer		450.00	
				<u>\$ 10,450.00</u>
<u>816 000</u>	<u>STUDENT SERVICES</u>			
816 010	Child Development Center		3,500.00	
816 020	Consumer Aide		400.00	
816 030	Emergency Medical Assistance		1,000.00	
816 040	Legal Aide		4,000.00	
816 050	Vehicle Aide		65.00	
				<u>\$ 8,965.00</u>
<u>817 000</u>	<u>SUPPLIES</u>			
817 010	Copy Machine		780.00	
817 020	Publicity		1,620.00	
817 030	Student-Body Cards and Tickets		600.00	
				<u>\$ 3,000.00</u>
	<u>TOTAL ESTIMATED EXPENDITURES</u>			<u>\$ 116,050.00</u>