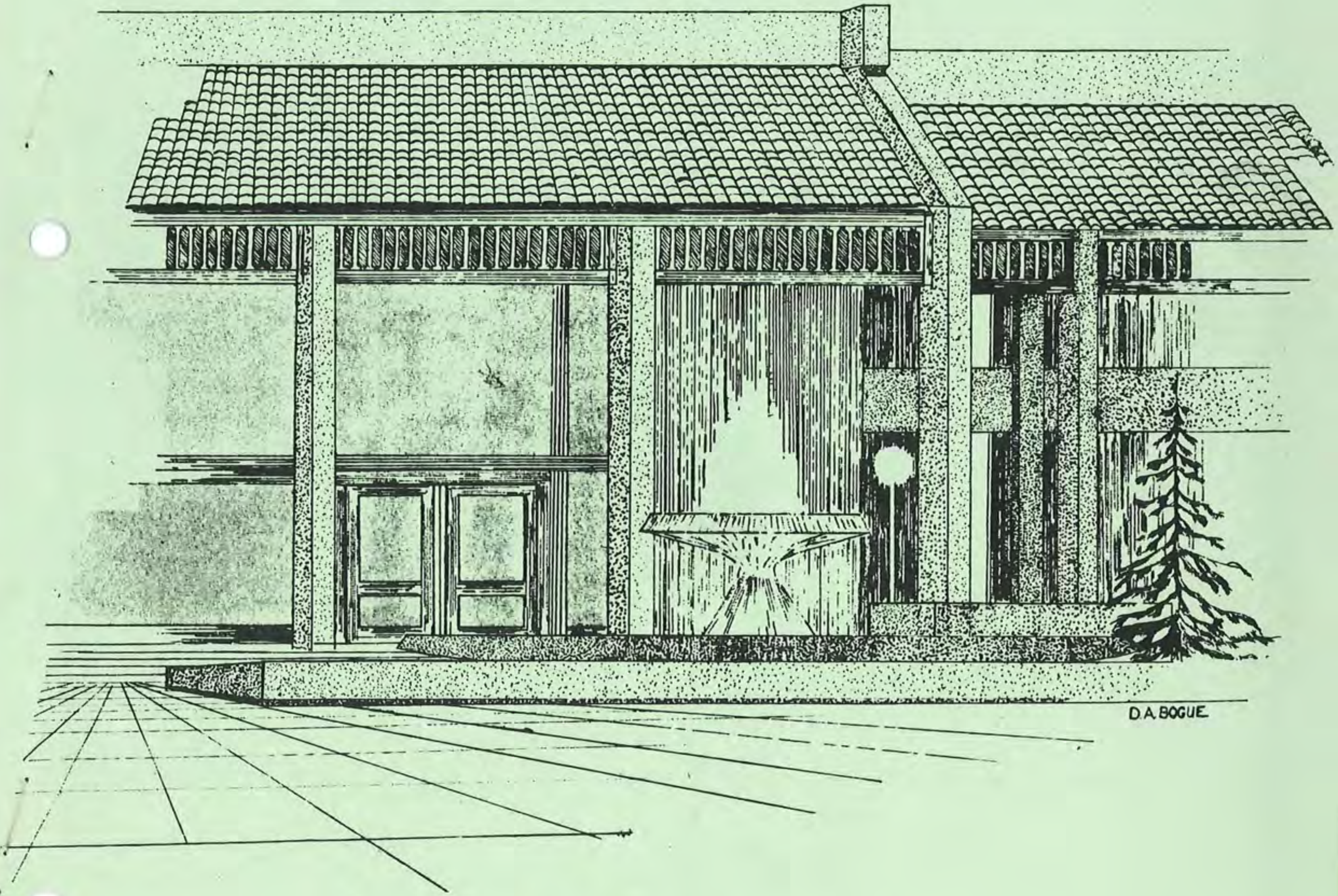
ASDAC BUDGET



1972-73

ASSOCIATED STUDENTS OF DE ANZA COLLEGE

BUDGET

1972 - 1973

DIRECTOR OF FINANCE

MICHAEL HOPPIN

STUDENT GOVERNMENT ADVISOR

DONALL J. HOGAN

APPROVED BY ASDAC STUDENT COUNCIL

ON

JUNE 5, 1972

ESTIMATED INCOME

700 000 ASDAC MEMBERSHIP		
700 010 5800 Full Membership	$87,000.00	
700 020 4750 CESDAC @ 10¢/3 quarters	1,425.00	
		$88,425.00
701 000 ATHLETICS		
701 020 Basketball	600.00	
701 030 Football	3,000.00	
701 040 District Participation	1,500.00	
		$ 5,100.00
703 000 COMMUNICATIONS		
703 010 La Voz		
703 011 Advertising	3,000.00	
703 012 District Participation	3,650.00	
		$ 6,650.00
704 000 PUBLIC EVENTS		
704 010 Lectures	3,500.00	
704 020 Films	2,000.00	
704 030 Fine Arts	10,000.00	
704 040 Exhibits	300.00	
704 050 Evening College Income	3,000.00	
		$18,800.00
705 000 SOCIAL AFFAIRS		
705 010 Welcome Dance	350.00	
		$ 350.00
706 000 RALLY ACTIVITIES		
706 010 Rally Programs	2,218.00	
		$ 2,218.00
708 000 SUPPLIES		
708 030 Publicity	250.00	
		$ 250.00
709 000 FINE ARTS		
709 020 Chorale		
709 021 Concerts	1,900.00	
709 022 Tour Fees	900.00	
709 040 Band Activity		
709 041 Concert Band	1,500.00	
709 042 Stage Band	50.00	
709 046 Tour Fees	400.00	
709 060 Drama Activity	1,500.00	
709 061 Drama Musical	8,000.00	
709 070 District Participation	300.00	
		$14,550.00
TOTAL ESTIMATED INCOME		$136,343.00

ESTIMATED EXPENSE

801 000 ATHLETICS				
801 010	Baseball	2,033.00		
801 020	Basketball	2,906.00		
801 030	Football	4,102.00		
801 040	Cross Country	939.10		
801 050	Golf	817.00		
801 060	Water Polo	1,950.00		
801 070	Swimming	755.00		
801 080	Tennis	891.00		
801 090	Track & Field	2,520.00		
801 100	Wrestling	2,267.00		
801 120	Soccer	1,232.25		
			20,413.00	
801 150	Athletic Awards	2,654.00		
801 160	Fees	470.00		
801 170	Films	1,250.00		
801 180	State Tournaments	1,500.00		
801 190	Miscellaneous	300.00		
801 200	Bus Transportation	3,413.00		
			9,587.00	
TOTAL ATHLETIC EXPENSE				$30,000.00
802 000 CO-REC & INTRAMURALS				
802 010	Sports Days	108.00		
802 020	Game Officials	1,000.00		
802 030	Publicity	300.00		
802 040	Inter-Collegiate Tournaments	110.00		
802 050	Co-Recreational Programs	750.00		
802 060	Intramural Competition (trophies)	232.00		
TOTAL CO-REC & INTRAMURAL EXPENSE				$ 2,500.00
803 000 COMMUNICATIONS				
803 010	Printing, Postage La Voz	13,280.00		
803 050	Student Handbook	1,425.00		
TOTAL COMMUNICATIONS EXPENSE				$14,705.00
804 000 PUBLIC EVENTS				
804 010	Lecture Series	4,500.00		
804 020	Film Series	3,500.00		
804 030	Fine Arts Series	12,000.00		
804 040	Exhibits	3,500.00		
TOTAL PUBLIC EVENTS EXPENSE				$23,500.00

805 000 SOCIAL AFFAIRS				
805 010	Welcome Dance (2)	500.00		
805 070	Inter Club Council	1,500.00		
805 080	Child Care Co-op	3,500.00		
805 090	Model United Nations	1,000.00		
TOTAL SOCIAL AFFAIRS EXPENSE				$6,500.00
806 000 RALLY ACTIVITIES				
806 010	Rally Programs	2,218.00		
806 020	Song Girl Uniforms	360.00		
806 030	Transportation	30.00		
TOTAL RALLY ACTIVITIES				$2,608.00
807 000 STUDENT AFFAIRS				
807 050	President's Account (1/2 per term)	50.00		
	Mass Communications (1/2 per term)	50.00		
	Public Relations (1/2 per term)	25.00		
	Activities Account (1/2 per term)	25.00		
			150.00	
807 160	Calendar of Events	950.00		
TOTAL STUDENT AFFAIRS EXPENSE				$1,100.00
808 000 SUPPLIES				
808 010	Accounts Manager			
	ASDAC Requisitions	350.00		
	ASDAC Checks	500.00		
	ASDAC Envelopes	50.00		
	ASDAC Receipts	300.00		
	Miscellaneous	50.00		
			1,250.00	
808 020	ASDAC Supplies	50.00		
808 021	Student Discount Books	1,600.00		
			1,650.00	
808 030	Publicity Supplies			
	Posterboard	510.00		
	Paints	110.00		
	Ink	110.00		
	Miscellaneous	20.00		
			750.00	

808 040 Cards & Tickets				
	Student Body Cards	450.00		
	Courtesy Passes	50.00		
	Advance Sale Tickets	25.00		
	Roll Tickets	50.00		
	Miscellaneous	50.00		
			625.00	
TOTAL SUPPLIES EXPENSE				$4,275.00
809 000 FINE ARTS				
809 020 Choral Expense				
809 021	Concert Expense	900.00		
809 024	Choral Festivals	3,800.00		
809 025	Uniforms, Equipment	1,000.00		
809 027	Contingencies	500.00		
			6,200.00	
809 040 Band Expense				
809 041	Band Activities	750.00		
809 042	Jazz Ensembles	1,500.00		
809 043	J.C. Honor Band	500.00		
809 044	Guest Artists	1,500.00		
809 045	Community (Off Campus Act.)	300.00		
809 046	Band Tour	3,000.00		
809 047	Pep Band	250.00		
809 048	Contingency	300.00		
			8,100.00	
809 050	Orchestra Activities	880.00		
809 060	Drama Activities	2,700.00		
809 061	Drama Big Production	7,000.00		
			10,580.00	
TOTAL FINE ARTS EXPENSE				$24,880.00
813 000 EMERGENCY MEDICAL LOANS				$ 1,000.00
814 000 NDEA LOAN FUND				$ 9,500.00
815 000 A.V. SERVICES				$ 400.00
817 000 CONTINGENCY				$ 6,979.00
818 000 CAPITAL EXPENDITURES				
	Copy Machine	454.00		
	Publicity	250.00		
TOTAL CAPITAL EXPENDITURES				$ 704.00

821 000 STUDENT BOOKSTORE			$ 200.00
822 000 ETHNIC STUDIES			$1,000.00
823 000 MULTI CULTURAL EVENTS			
823 010	Cinco de Mayo	500.00	
823 020	Black History Week	500.00	
823 030	Asian Week	500.00	
823 040	Native American Week	500.00	
TOTAL MULTI CULTURAL EXPENSE			$2,000.00
824 000 AUTO TECH			
	Bob Gammon Memorial Library	1,000.00	
TOTAL AUTO TECH EXPENSE			$1,000.00
825 000 STUDENT VOLUNTEER SERVICES			
825 010	Salaries beginning June 1, 1972 Coordinator 20 hrs/week @ $3.00 per hour.	840.00	
	Clerk Typist 20 hrs/week @ $2.15 per hour.	602.00	
825 011	Materials & Supplies	200.00	
825 012	Printing	50.00	
825 013	Conference & Travel	150.00	
825 014	Equipment	500.00	
TOTAL STUDENT VOLUNTEER SERVICE EXPENSE			$2,342.00
826 000 VETERANS COUNSELING			
	32 weeks salaries, 10 hours per week @ $3,00 per hour.	960.00	
	Supplies	40.00	
TOTAL VETERANS COUNSELING EXPENSE			$1,000.00
827 000 STUDENT AUTO SERVICE			$ 40.00
828 000 NATIONAL STUDENT LOBBY MEMBERSHIP			$ 50.00
829 000 ASDAC SECRETARY SALARY			
	3 Terms @ $20.00		$ 60.00
TOTAL ESTIMATED EXPENDITURES 1972-73			$136,343.00