

1971-72



*ASDAC
BUDGET*

ASSOCIATED STUDENTS OF DE ANZA COLLEGE
BUDGET

1971-1972

DIRECTOR OF FINANCE
MICHAEL P. BRADEN

STUDENT GOVERNMENT ADVISOR
DONALL J. HOGAN

APPROVED BY ASDAC STUDENT COUNCIL
ON
MAY 26, 1971

ESTIMATED INCOME

700 000 ASDAC MEMBERSHIP			
700 010 5500 Full Membership	82,500.00		
700 020 4500 DECSA @ 10¢/3 quarters	1,350.00		\$ 83,850.00
701 000 ATHLETICS			
701 020 Basketball	738.00		
701 030 Football	2,248.00		
701 050 District Participation	1,500.00		4,486.00
703 000 COMMUNICATIONS			
703 010 La Voz			
703 011 Advertising	3,000.00		
703 012 District Participation	3,650.00		
703 040 <u>Inscape</u>	300.00		6,950.00
704 000 PUBLIC EVENTS			
704 010 Lecture Series	10,200.00		
704 020 Film Series	1,150.00		
704 030 Fine Arts Series	8,000.00		
704 040 Exhibits	500.00		
704 050 Evening College Income	3,000.00		22,850.00
705 000 SOCIAL AFFAIRS			
705 010 Welcome Dance (3)	600.00		
705 090 Unscheduled Events	400.00		1,000.00
706 000 RALLY AFFAIRS			
706 020 Rally Programs	4,500.00		4,500.00
708 000 SUPPLIES			
708 030 Publicity	250.00		250.00
709 000 FINE ARTS			
CHORALE			
709 021 Concerts	1,200.00		
709 022 Tour Fees	750.00		
BAND ACTIVITY			
709 041 Stage Band	1,000.00		
709 042 Concert Band	300.00		
709 043 Tour Fees	750.00		
709 060 Drama Activities	1,000.00		
709 100 District Participation	300.00		5,300.00
720 000 MISCELLANEOUS INCOME			750.00
TOTAL ESTIMATED INCOME			<u>\$ 129,936.00</u>

ESTIMATED EXPENSES

801 000 ATHLETICS

801 010	Baseball	1,943.00	
801 020	Basketball	3,101.00	
801 030	Football	3,623.00	
801 040	Cross Country	876.00	
801 050	Golf	800.00	
801 060	Water Polo	1,593.00	
801 070	Swimming	849.00	
801 080	Tennis	990.00	
801 090	Track & Field	2,293.00	
801 100	Wrestling	2,066.00	18,134.00
801 150	Athletic Awards	2,151.00	
801 160	Fees	470.00	
801 170	Films	1,350.00	
801 180	State Tournaments	750.00	
801 190	Miscellaneous	450.00	
801 200	Bus Transportation	2,500.00	7,671.00

TOTAL ATHLETIC EXPENSES

\$25,805.00

802 000 CO-REC & INTRAMURALS

802 010	Sports Days		
	10 Billard Fees @ \$2.00	20.00	
	4 Golf Fees @ \$4.00	16.00	
	8 Bowling Fees @ \$7.50	60.00	
	PSRARFOW at Asilomar		
	5 Students	137.00	
	Dues	5.00	
	Student Cars-Transportation	100.00	338.00
802 020	Game Officials		
	Basketball, Football, Tennis,		
	Soccer, Volleyball @ \$2.00		
	Lifeguards for College Hours		
	& Co-Rec @ \$2.00		
	Supervision of Weight Room, Archery		
	Range, Apparatus Room & Tennis Court		1,000.00
802 030	Publicity		
	Photo & Art Supplies for Bulletin Boards		300.00
802 040	Inter-Collegiate Tournaments		
	Bowling Teams	35.00	
	Womens Golf/Tennis	75.00	110.00
802 050	Co-Recreational Program		
	Co-Rec Nights	200.00	
	Field Trip (Ski Trip Planning)	25.00	
	Hay Ride	100.00	
	Tournament Supplies	50.00	375.00

TOTAL INTRAMURALS & CO-REC EXPENSES

\$2,123.00

<u>803 000 COMMUNICATIONS</u>		
803 010	Printing, La Voz Postage	12,510.00 145.00
		12,655.00
803 040	Inscape Expenses Advertising Publication	100.00 1,110.00
		1,210.00
803 050	Student Handbook	1,200.00
<u>TOTAL COMMUNICATIONS EXPENSES</u>		<u>\$15,065.00</u>
<u>804 000 PUBLIC EVENTS</u>		
804 010	Lecture Series	8,100.00
804 020	Film Series	2,845.00
804 030	Fine Arts Series	14,100.00
804 040	Exhibits	3,500.00
<u>TOTAL PUBLIC EVENTS EXPENSES</u>		<u>\$28,545.00</u>
<u>805 000 SOCIAL AFFAIRS</u>		
805 010	Welcome Dance 2 @ \$500.00	1,000.00
805 070	Inter Club Council	1,500.00
805 071	Babysitting Co-op	2,000.00
805 072	Model United Nations	1,500.00
		5,000.00
805 080	Unscheduled Events	400.00
805 090	Fiesta Week	400.00
<u>TOTAL SOCIAL AFFAIRS EXPENSES</u>		<u>\$ 6,800.00</u>
<u>806 000 RALLY ACTIVITIES</u>		
806 010	Rally Committee Publicity	125.00
	Rally Expenses	25.00
	Home Game Decorations	50.00
	Homecoming Game	50.00
		250.00
806 020	Cheerleaders & Pom Pon Girls Cheerleaders (not to exceed \$50.00 per uniform)	150.00
	Pom Pon Girls (not to exceed \$50.00 per uniform + \$10.00 for Pom Pons)	360.00
	Transportation	80.00
	Clinics & Competition Cheerleaders	103.00
	Pom Pon Girls	207.00
		900.00
806 040	Rally Programs	2,636.00
<u>TOTAL RALLY EXPENSES</u>		<u>\$ 3,786.00</u>

<u>807 000 STUDENT AFFAIRS</u>		
807 050	President's Account (1/2 per term)	50.00
	Mass Communications Account (1/2 per term)	25.00
	Public Relations Account (1/2 per term)	25.00
	Activities Account (1/2 per term)	25.00
807 100	Freshmen Orientation Day	400.00
807 160	Calendar of Events	1,500.00
<u>TOTAL STUDENT AFFAIRS EXPENSES</u>		<u>\$ 2,025.00</u>

<u>808 000 SUPPLIES</u>		
808 010	Accounts Manager	
	ASDAC Requisitions	350.00
	ASDAC Checks	500.00
	ASDAC Envelopes	50.00
	ASDAC Receipts	300.00
	Miscellaneous	30.00
		1,230.00
808 020	ASDAC Supplies	50.00
808 030	Publicity Supplies	
	Posterboards	250.00
	Paints	55.00
	Ink	50.00
	Miscellaneous	30.00
		385.00
808 040	Cards & Tickets	
	S/B Cards (3 quarters)	350.00
	Courtesy Passes	50.00
	Advance Sale Tickets	25.00
	Roll Tickets	50.00
	Miscellaneous	50.00
		525.00
<u>TOTAL ASDAC SUPPLIES EXPENSES</u>		<u>\$ 2,190.00</u>

<u>809 000 FINE ARTS</u>		
809 020	Choral Activities	
809 021	Concert Expenses	750.00
809 024	Choral Festivals	3,700.00
809 025	Uniforms, Equipment	700.00
809 027	Contingencies	500.00
		5,650.00
809 040	Band Activities	
809 041	Band Activities	750.00
809 042	Jazz Ensemble	1,200.00
809 043	J.C. Honor Band	500.00
809 044	Guest Artists	1,000.00
809 045	Community (Off Campus Act.)	300.00
809 046	Band Tour	3,500.00
809 047	Pep Band	250.00
809 048	Contingency	500.00
		8,000.00
809 050	Orchestra Activities	650.00
809 060	Drama Activities	
809 061	Drama Productions	2,400.00
809 067	Contingencies	300.00
		2,700.00
809 070	Music Awards Banquet	500.00
<u>TOTAL FINE ARTS EXPENSES</u>		<u>\$17,500.00</u>

<u>810 000 TUTORIAL DROP-IN CENTER</u>		<u>2,000.00</u>
<u>811 000 DRAFT COUNSELING</u>		<u>200.00</u>
<u>812 000 DIVISION SCHOLARSHIPS</u>		<u>2,000.00</u>
<u>813 000 EMERGENCY MEDICAL LOANS (Granted by Health Counselor)</u>		<u>500.00</u>
<u>814 000 NDEA LOAN FUND</u>		<u>7,850.00</u>
<u>815 000 A.V. SERVICES</u>		<u>300.00</u>
<u>816 000 MINI COLLEGE</u>		<u>2,600.00</u>
<u>817 000 CONTINGENCY</u>		
Contingency Fund	5,397.00	
Soccer Trust Fund	1,600.00	
<u>TOTAL CONTINGENCY FUND</u>		<u>6,997.00</u>
<u>818 000 CAPITAL EXPENDITURES</u>		
Copy Maching	875.00	
Piano	595.00	
Bicycle Security Locks	1,000.00	
<u>TOTAL CAPITAL EXPENDITURES</u>		<u>2,470.00</u>
<u>820 000 ETHNIC STUDY LIBRARY</u>		<u>500.00</u>
<u>821 000 STUDENT BOOKSTORE</u>		<u>500.00</u>
<u>822 000 VOTER REGISTRATION</u>		<u>180.00</u>
<u>TOTAL ESTIMATED EXPENDITURES 1971-72</u>		<u>\$129,936.00</u>