

THE
ASSOCIATED STUDENTS
OF
DE ANZA COLLEGE

A.S.D.A.C.
BUDGET
1970-71

APPROVED BY
ASDAC
STUDENT COUNCIL
ON
JUNE 1, 1970

ESTIMATED INCOME

<u>700 000 ASDAC MEMBERSHIP</u>			
700 010 5,000 Full Memberships @ \$15.00	\$ 75,000.00		
700 020 4,000 DECSA @ 10¢/3 quarters	1,200.00		
			\$76,200.00
<u>701 000 ATHLETICS</u>			
701 020 Basketball 12 @ \$50.00	600.00		
701 030 Football 4 @ \$440.00	1,760.00		
701 050 District Participation	1,500.00		
			3,860.00
<u>703 000 COMMUNICATIONS</u>			
703 010 <u>La Voz</u>			
703 011 Advertising	2,500.00		
703 012 District Participation	3,650.00		
703 013 Inscape	300.00		
			6,450.00
<u>704 000 PUBLIC EVENTS</u>			
704 010 Lecture Series	1,500.00		
704 020 Film Series	500.00		
704 030 Fine Arts Series	2,200.00		
704 050 Evening College Income	3,000.00		
			7,200.00
<u>705 000 SOCIAL AFFAIRS</u>			
705 010 Welcome Dance (3)	900.00		
705 020 Formal Dance	750.00		
705 060 Mardi Gras Dance	400.00		
705 090 Unscheduled Events	400.00		
			2,450.00
<u>706 000 RALLY AFFAIRS</u>			
706 020 Rally Programs	4,300.00		
			4,300.00
<u>708 000 SUPPLIES</u>			
708 030 Publicity	200.00		
			200.00
<u>709 000 FINE ARTS</u>			
709 020 Chorale			
709 021 Concerts 3 @ \$300.00	900.00		
709 022 Tour Fees 75 @ \$10.00	750.00		
709 040 Band Activity			
709 041 Stage Band 3 @ \$250.00	750.00		
709 042 Concert Band 3 @ \$250.00	750.00		
709 043 Tour Fees 80 @ \$10.00	800.00		
709 060 Drama Activities 3 Shows @ \$200.00	600.00		
709 100 District Participation	400.00		
			4,950.00
<u>720 000 MISCELLANEOUS INCOME</u>	750.00		
			750.00
<u>TOTAL ESTIMATED INCOME</u>			<u>\$ 106,360.00</u>

801 000 ATHLETICS

801 010 Baseball

15 Home Games		
2 Officials @ \$22.50		675.00
10 Away Games		
21 Dinners @ \$3.00	63.00	
10 Away Games @ 63.00		630.00
Tournaments:		
Alan Hancock Second Tournament Plans TBA		
63 Breakfasts @ \$1.50	94.50	
63 Lunches @ \$1.50	94.50	
42 Dinners @ \$3.00	126.00	
42 Lodgings @ \$5.00	210.00	
		525.00
Tournament Fees		
2 @ \$45.00		90.00
Transportation (Student Cars)		100.00
TOTAL BASEBALL EXPENSES		<u>\$ 2,020.00</u>

801 020 Basketball

Home Game Operation		
2 Officials @ \$30.00	60.00	
1 Usher @ \$3.00	3.00	
1 Ticket Seller @ \$6.00	6.00	
1 Campus Police	6.00	
12 Home Games @ 75.00		900.00
Fresno-Sequoia Trip (2 Games)		
16 Breakfasts @ \$1.50 (2 Days)	48.00	
16 Lunches @ \$1.50 (3 Days)	72.00	
16 Dinners @ \$3.00 (2 Days)	96.00	
16 Lodgings @ \$5.00 (2 Nights)	160.00	
3 Cars @ \$40.00	120.00	
Total Expenses Fresno-Sequoia Trip		496.00
Santa Monica Trip (3 Games)		
16 Breakfasts @ \$1.50 (3 Days)	72.00	
16 Lunches @ \$1.50 (3 Days)	72.00	
16 Dinners @ \$4.00 (3 Days)	192.00	
16 Lodgings @ \$5.00 (3 Nights)	240.00	
16 Plane Tickets @ \$30.00	480.00	
Total Santa Monica Trip Expenses		1,056.00

BASKETBALL (Continued)

13 Away Games		
16 Pre-game Meals @ \$2.00	32.00	
16 Box Lunches @ \$1.00	16.00	
13 Away Games @ \$48.00		624.00
2 Tournament Fees @ \$40.00		80.00
2 Scrimmages (Gavilan, San Mateo)		
4 Cars @ \$5.00		40.00
6 Away Games (San Jose Twice, , Cabrillo Three Times, West Valley Once)		
4 Cars @ \$5.00		120.00
TOTAL BASKETBALL EXPENSES		<u>\$ 3,316.00</u>

801 030 Football

Home Game Operation		
4 Officials @ \$31.50	126.00	
2 Yardstick Attendants @ \$3.00	6.00	
Down Box Attendant	3.00	
Physician	50.00	
Ambulance	30.00	
2 Ticket Sellers @ \$10.00	20.00	
4 Ushers @ \$3.00	12.00	
2 Sheriff's Deputies @ \$15.00	30.00	
48 Pre-Game Meals @ \$2.00	96.00	
Campus Police	<u>50.00</u>	423.00
4 Home Games @ \$423.00 (Foothill, Laney, Santa Rosa, Solano)		1,692.00
Away Game Operation		
48 Pre-Game & Post-Game Meals @ 3.00	144.00	
5 Away Games @ \$144.00 (Monterey, Modesto, Contra Costa, Marin, West Valley)		720.00
Expenses for Lunches prior to School Opening and Scrimmages:		
Lunches--75 @ \$1.25/day/person		900.00
2 Scrimmages (Gavilan there, Ohlone here)		
50 Box Lunches each Scrimmage		200.00
TOTAL FOOTBALL EXPENSES		<u>\$ 3,512.00</u>

801 040 Cross Country

Away Dual Meet Expenses

12 Meals @ \$3.00	36.00	
4 Meets @ \$36.00		\$ 144.00

Invitational Meet Expenses

Golden Gate Conference		
12 Meals @ \$3.00	36.00	
Sacramento Invitational		
12 Dinners @ \$3.00	36.00	
12 Breakfasts @ \$1.50	18.00	
12 Lunches @ \$1.50	18.00	
12 Lodgings @ \$5.00	60.00	
Fresno Invitational		
12 Dinners @ \$3.00	36.00	
12 Breakfasts @ \$1.50	18.00	
12 Lunches @ \$1.50	18.00	
12 Lodgings @ \$5.00	60.00	
Total Invitational Meet Expenses		300.00

Home Meet Expenses (Dual 3)

3 Officials @ \$15.00		45.00
-----------------------	--	-------

Championship Meet Expenses (2)

Camino Norte Conference Championships		
8 Meals @ \$3.00	24.00	
Nor Cal Championships		
8 Dinners @ \$3.00	24.00	
8 Breakfasts @ \$1.50	12.00	
8 Lunches @ \$1.50	12.00	
8 Lodgings @ \$5.00	40.00	
Total Championship Meet Expenses		112.00

Entry Fees

A.A.U. Registration	20.00	
Walnut Creek Festival	12.00	
Sacramento Invitational	12.00	
Columbus Day Run	12.00	
Conference Championships	7.00	
Nor Cal Championships	7.00	
Total Entry Fee Expenses		70.00

Transportation

Santa Rosa		
Marin		
Contra Costa		
San Francisco		
Sacramento		
Fresno		
Santa Maria		
2 Cars @ 1265 miles = 2530 miles @ .05/mile		126.50

TOTAL CROSS COUNTRY EXPENSES

\$ 797.50

801 050 Golf

Away Match Operation (Santa Rosa, Marin, Contra Costa, Solano, Hartnell, Monterey, Cabrillo, Coference Match)		
7 Lunches @ \$1.50	10.50	
7 Dinners @ \$3.00	<u>21.00</u>	
4 Away Matches @ \$31.50		126.00
4 Away Matches @ \$21.00 (Dinner Only)		84.00
Far Western Golf Championship at Fresno		
7 Breakfasts @ \$1.50 (3 days)	31.50	
7 Lunches @ \$1.50 (4 days)	42.00	
7 Dinners @ \$3.00 (4 days)	84.00	
7 Lodgings @ \$5.00 (4 days)	140.00	
6 Entry Fees @ \$4.00	<u>24.00</u>	
Total Expenses		321.50
Green Fees for Qualifying		50.00
Transportation (Student Cars)		75.00
TOTAL GOLF EXPENSES		<u>\$ 656.50</u>

801 060 Water Polo

Home Games		
2 Officials @ \$15.00	30.00	
12 Home Games @ \$30.00		360.00
Away Games		
15 Dinners @ \$3.00	45.00	
4 Away Games @ \$45.00		180.00
Santa Ana Invitational Tournament		
Air Fare--15 players	460.00	
Transportation (2 station wagons @ \$15.00/day/wagon--2 days)	60.00	
Lodging--15 players @ \$5.00	75.00	
Food--15 players @ \$6.00--2 days	<u>180.00</u>	
Santa Ana Total Expenses		775.00
Nor Cal J.C. Championships		
15 Dinners/day--2 days @ \$3.00		90.00
Tournament Entry Fees		
Nor Cal Open	40.00	
De Anza Invitational	40.00	
Santa Ana Invitational	<u>40.00</u>	
Entry Fee Expenses		120.00
Transportation (Student Cars)		100.00
TOTAL WATER POLO EXPENSES		<u>\$ 1,625.00</u>

801 070 Swimming

10 Home Meets		
Starter & Referees @ \$20.00		200.00
Away Meets		
20 Dinners @ \$3.00	60.00	
6 Away Meets @ \$60.00		360.00
Nor Cal J.C. Relays		
Lodging @ \$5.00/ night	50.00	
Meals @ \$6.00/player/day--2 days	<u>120.00</u>	
Relay Expenses		170.00
Tournament Entry Fees		
Nor Cal J.C. Relays	35.00	
Nor Cal Championships	<u>45.00</u>	
Total Tournament Entry Fees		80.00
Transportation (Student Cars)		100.00
TOTAL SWIMMING EXPENSES		<u>\$ 910.00</u>

801 080 Tennis

11 Away Meets: Marin, Santa Rosa, Solano, Contra Costa, U.C. Frosh, Canada, Cabrillo, City College of San Francisco, Monterey Peninsula, Hartnell, Conference Tournament		
11 Dinners @ \$33.00		363.00
Entry Fees		
Conference Tournament	15.00	
Nor Cal Tournament	15.00	
Nor Cal Intercollegiates	26.00	
Ojai Tournament	<u>22.00</u>	
Entry Fee Expenses		78.00
Ojai Tournament		
5 Breakfasts (3 days) @ \$1.50	22.50	
5 Lunches (3 days) @ \$1.50	22.50	
5 Dinners (4 days) @ \$3.00	60.00	
5 Lodgings (4 days) @ \$5.00	<u>100.00</u>	
Total Ojai Expenses		205.00
Dual Meet Transportation (Student Cars)		50.75
Tournament Transportation (Student Cars)		22.00
Spring Trip to Southern California		
Bakersfield JC, University of Redlands, San Fernando Valley State, Pierce JC, Woodland Hills.		
5 Lodgings (6 days) @ \$5.00	150.00	
5 Meals (6 Days) @ \$6.00	<u>180.00</u>	
		330.00
TOTAL TENNIS EXPENSES		<u>\$ 1,048.75</u>

801 090 Track & Field

Away Meet Operation		
30 Dinners @ \$3.00	90.00	
6 Away Meets @ \$90.00		540.00
Home Dual Meet Operation		
5 Attendants @ \$3.00	15.00	
1 Starter @ \$15.00	<u>15.00</u>	
	30.00	
3 Home Dual Meets @ \$30.00		90.00
Relay Meets--		
West Coast Relays (Fresno)		
15 Breakfasts @ \$1.50 (2 days)	45.00	
15 Lunches @ \$1.50 (2 days)	45.00	
15 Dinners @ \$3.00 (2 days)	90.00	
Lodging:15 persons @ 5.00 (2 days)	<u>150.00</u>	
West Coast Relay Expenses		330.00
Nor Cal Relays (Modesto)		
30 Lunches @ \$1.50		45.00
San Diego Relays		
12 Breakfasts @ \$1.50	18.00	
12 Lunches @ \$1.50	18.00	
12 Dinners @ \$3.00	36.00	
12 Air Fare @ \$44.00	<u>528.00</u>	
		600.00
2 Rental Cars @ \$15.00		30.00
Nor Cal Championships (Modesto)		
Trials--15 Dinners @ \$3.00		45.00
Finals--(Fresno)		
10 Breakfasts @ \$1.50	15.00	
10 Lunches @ \$1.50	15.00	
10 Dinners @ \$3.00	30.00	
10 Lodgings @ \$5.00	<u>50.00</u>	
		110.00
Transportation (3 Student Cars)		
West Coast Relays--Fresno (300 miles)		45.00
Nor Cal Trials--Modesto (150 miles)		22.50
Nor Cal Finals--Santa Maria (300 miles)		45.00
Entry Fees		
West Coast Relays	14.00	
Nor Cal Relays	30.00	
San Diego Relays	10.00	
Conference Relays	10.00	
Nor Cal Championships	15.00	
Nor Cal Finals	<u>10.00</u>	
Total Expenses for Entry Fees		89.00
TOTAL TRACK & FIELD EXPENSES		<u>\$ 1,991.50</u>

801 100 Wrestling

Home Match Operations

Dual Match:

1 Official	25.00	
1 Timer	2.50	
1 Scorer	<u>2.50</u>	
		30.00

7 Dual Matches @ \$30.00 210.00

Double Dual Match:

2 Officials @ \$35.00	70.00	
2 Timers @ \$2.50	5.00	
2 Scorers @ \$2.50	<u>5.00</u>	
		80.00

3 Conference Double Dual Matches @ \$80.00 240.00

Away Match Operations

15 Dinners @ \$3.00	45.00	
5 Conference Matches (Santa Rosa, Contra Costa, Skyline twice, Canada) @ \$45.00		225.00
5 Dual Matches (Modesto, CSM, Cabrillo, Stanford, Chabot) @ \$45.00		225.00

Tournaments: (San Mateo Invitational, San Francisco State, Hunter's Point, Camino Norte Conference, Nor Cal Sectional)

15 Breakfasts @ \$1.50	22.50	
15 Lunches @ \$1.50	22.50	
15 Dinners @ \$3.00	<u>45.00</u>	
		90.00

5 Tournaments @ \$90.00 450.00

Fresno State Invitational Tournament

15 Breakfasts @ \$1.50 (2 days)	45.00	
15 Lunches @ \$1.50	22.50	
15 Dinners @ \$3.00 (2 days)	90.00	
15 Lodgings @ \$5.00 (2 days)	<u>150.00</u>	
Total Expenses Fresno Invitational		307.50

6 Tournament Entry Fees @ \$30.00 180.00

Transportation (Student Cars) 75.00

TOTAL WRESTLING EXPENSES \$ 1,912.50

801 150 Athletic Awards

*10 First Year Baseball Awards @ \$10.00	100.00
7 Second Year Baseball Awards @ \$12.50	125.00
* 7 First Year Basketball Awards @ \$10.00	70.00
7 Second Year Basketball Awards @ \$12.50	87.50
*20 First Year Football Awards @ \$10.00	200.00
20 Second Year Football Awards @ \$12.50	250.00
* 6 First Year Cross Country Awards @ \$10.00	60.00
7 Second Year Cross Country Awards @ \$12.50	87.50
* 5 First Year Golf Awards @ \$10.00	50.00
5 Second Year Golf Awards @ \$12.50	62.50
* 7 First Year Water Polo Awards @ \$10.00	70.00
6 Second Year Water Polo Awards @ \$12.50	75.00
*10 First Year Swimming Awards @ \$10.00	100.00
9 Second Year Swimming Awards @ \$12.50	112.50
* 6 First Year Tennis Awards @ 10.00	60.00
7 Second Year Tennis Awards @ \$12.50	87.50
*15 First Year Track Awards @ \$10.00	150.00
15 Second Year Track Awards @ \$12.50	187.50
* 7 First Year Wrestling Awards @ \$10.00	70.00
8 Second Year Wrestling Awards @ \$12.50	100.00
Championship Awards Subsidy	150.00

*This \$10.00 figure is 50% of the total price.
The athlete assumes responsibility for payment of the other 50%.

TOTAL ATHLETIC AWARDS EXPENSES \$ 2,255.00

801 160 Fees

Camino Norte Conference Fee	450.00	
Basketball Officials Commissioner Fee	50.00	
Football Officials Commissioner Fee	50.00	
Water Polo Officials Commissioner Fee	50.00	
Wrestling Officials Commissioner Fee	<u>20.00</u>	
Total Fee Expenses		<u>620.00</u>

801 170 Films

Football Game Film	1,200.00	
Basketball Game Film	<u>300.00</u>	
Total Film Expenses		<u>1,500.00</u>

801 180 State Tournament 1,500.00

801 190 Miscellaneous

Miscellaneous athletic expenses	500.00
Printing expense for fall & spring athletic schedule cards	<u>100.00</u>

TOTAL MISCELLANEOUS EXPENSES 600.00

801 200 Bus Transportation

	<u>DESTINATION</u>		<u>TOTAL HOURS</u>	<u>PRICE</u>
FOOTBALL	Ohlone (Fremont)	once	5	55.00
	Gavilan (Gilroy)	once	5	55.00
	Foothill	four	4	176.00
	Monterey	once	16	85.00
	Modesto	once	8	93.50
	Contra Costa	once	7	72.00
	Marin	once	7	72.00
	West Valley	once	5	55.00
BASKETBALL	Cabrillo	once	4½	55.00
	Contra Costa	once	5	72.00
	Santa Rosa	once	8	120.00
	Solano	once	5½	85.00
	Canada	once	4	44.00
	Skyline	once	4	47.50
	Marin	once	5½	72.00
BASEBALL	Santa Rosa	twice	17½	240.00
	Marin	once	7	72.00
	Solano	twice	13½	170.00
	Contra Costa	twice	13½	144.00
	Skyline	twice	9	95.00
	West Valley	once	4½	47.50
	Canada	once	4½	47.50
TRACK	Chabot	once	5	55.00
	Contra Costa	once	6	72.00
	Santa Rosa	once	7	120.00
	Solano	once	6	85.00
	Marin	once	6	72.00
	Modesto	once	7	93.50

TOTAL BUS EXPENSE

\$ 2,472.50

TOTAL ATHLETIC EXPENSES

\$ 26,737.25

802 000 INTRAMURAL & CO-RECREATION

802 010 Sport Days

10 Billiard Fees @ \$2.00	20.00
4 Golf Fees @ \$4.00	16.00
8 Bowling Fees @ \$7.50	60.00
De Anza College Host:	
Refreshments, Officials,	
Awards, Life Guards for	
275 Participants.	250.00
PSRARFCW at Asilomar	
5 students @\$27.50	137.50
Dues	5.00
Bus Transportation	
San Francisco	75.00
Chabot	75.00
Monterey	95.00

TOTAL SPORT DAYS EXPENSES 733.50

802 020 Game Officials

Basketball, Football, Tennis, Soccer,
Volleyball Officials @ \$2.00/game/student
Lifeguards for College Hours & Co-Rec
@ \$2.00/hour.
Supervision for Weight Room, Archery
Range, Apparatus Room & Tennis Court
Game Official Uniforms
Lifeguard Uniforms

TOTAL GAME OFFICIALS EXPENSE 1,000.00

802 030 Publicity

Photo & Art Supplies for Bulletin Boards 300.00

TOTAL PUBLICITY EXPENSE 300.00

802 040 INTER-COLLEGIATE TOURNAMENTS

Bowling Teams 100.00

TOTAL INTER-COLLEGIATE TOURNAMENT EXPENSES 100.00

802 050 Co-Recreation Program

Co-Rec Nights (Prizes & Music)	200.00
Ski Trip-Cash Bingo	50.00
Field Trip (Pre-planning Ski Trip)	25.00
Student Leaders for Ski Trip	100.00
Tournament Supplies	<u>50.00</u>

TOTAL CO-REC EXPENSES 425.00

802 060 Intramural Awards

6 Billiards @ \$3.00	18.00	
6 Badminton Trophies @ \$3.00	18.00	
6 Tennis Trophies @ \$3.00	18.00	
4 Table Tennis @ \$3.00	12.00	
10 Basketball, First @ \$3.00	30.00	
10 Basketball, Second @ \$2.00	20.00	
10 Touch Football @ \$3.00	30.00	
10 Touch Football @ \$2.00	20.00	
10 Wrestling @ \$2.00	20.00	
3 Weight Lifting @ \$3.00	9.00	
16 Volleyball @ \$2.00	32.00	
10 Track @ \$2.00	20.00	
3 Archery @ \$3.00	9.00	
10 Soccer @ \$2.00	<u>20.00</u>	
		276.00
Engraving of Trophies	150.00	

TOTAL INTRAMURAL AWARDS EXPENSES

426.00

TOTAL EXPENSES--INTRAMURAL & CO-RECREATION

\$ 2,984.50

803 000 COMMUNICATIONS

803 010 Printing, La Voz

29 issues, 2500 copies	11,795.00	
Photo Costs & Supplies	<u>150.00</u>	
		11,945.00

803 020 Stationery, Membership, Dues

Postage	145.00	
Memberships		
National Newspaper Service	45.00	
CNPA	15.00	
JAJC	25.00	
NCCPA	10.00	
Stationery, Ad Forms, Printing	<u>150.00</u>	
		390.00

803 040 Inscape Expenses

Advertising	50.00	
Publication	<u>1,110.00</u>	
		1,160.00

803 050 Student Handbook

2,400.00

803 080 Conferences

Regional JAJC (15 @ \$3.00)	45.00	
State JAJC (10 @ 40.00)	<u>400.00</u>	
		445.00

803 090 La Voz Travel

(Ad & News Staff Reimbursement)		120.00
---------------------------------	--	--------

TOTAL COMMUNICATIONS EXPENSE

\$ 16,460.00