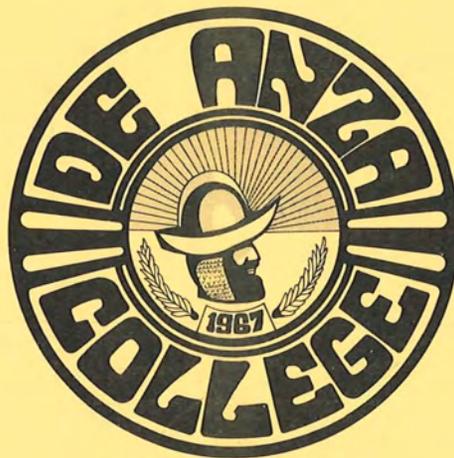


**ASSOCIATED STUDENTS
OF
DE ANZA COLLEGE**



APPROVED BY STUDENT COUNCIL

ON

MAY 5, 1969

J. Herrero, Advisor

ESTIMATED INCOME

<u>700 000 ASDAC MEMBERSHIPS</u>		
700 010 4,550 Full Memberships @ 15.00	68,250.00	
700 020 3,500 DECSA Memberships @ .10 / 3 qtrs.	<u>1,050.00</u>	
		69,300.00
<u>701 000 ATHLETICS</u>		
701 020 Basketball 12 @ 45.00	540.00	
701 030 Football 5 @ 300.00	1,500.00	
701 050 District Participation	1,500.00	
701 060 Camino-Norte Relays	100.00	
701 070 Nor-Cal Water Polo Tournament	<u>500.00</u>	
		4,140.00
<u>703 000 COMMUNICATIONS</u>		
703 010 La Voz		
703 011 Advertising	2,500.00	
703 012 District Participation	3,000.00	
703 013 Inscape	<u>300.00</u>	
		5,800.00
<u>704 000 PUBLIC EVENTS</u>		
704 010 Lecture Series	500.00	
704 020 Film Series	500.00	
704 030 Fine Arts Series	1,500.00	
704 050 Evening College Participation	<u>2,500.00</u>	
		5,000.00
<u>705 000 SOCIAL AFFAIRS</u>		
705 010 Welcome Dance	600.00	
705 020 Formal Dance	500.00	
705 060 Mardi Gras Dance	300.00	
705 090 Unscheduled Events	<u>300.00</u>	
		1,700.00
<u>708 000 SUPPLIES</u>		
708 030 Publicity	<u>150.00</u>	
		150.00
<u>709 000 FINE ARTS</u>		
709 020 Chorale Activities		
709 021 Concerts 3 @ 200.00	600.00	
709 022 Tour Fees 70 @ 5.00	350.00	
709 040 Band Activities		
709 041 Stage Band 3 @ 150.00	450.00	
709 042 Concert Band 3 @ 250.00	750.00	
709 043 Tour Fees 100 @ 10.00	1,000.00	
709 060 Drama Activities	450.00	
709 100 District Participation	<u>400.00</u>	
		4,000.00
<u>720 000 MISCELLANEOUS INCOME</u>		
720 010 Unscheduled Events	<u>600.00</u>	
		600.00
TOTAL ESTIMATED INCOME		\$ <u>90,690.00</u>

ESTIMATED EXPENDITURES

801 000	ATHLETICS	\$ 26,703.75
802 000	INTRAMURALS	3,041.50
803 000	COMMUNICATIONS	14,755.00
804 000	PUBLIC EVENTS	5,500.00
805 000	SOCIAL AFFAIRS	5,523.50
806 000	RALLY	400.00
807 000	STUDENT AFFAIRS	3,955.00
808 000	SUPPLIES	1,300.00
809 000	FINE ARTS	13,150.00
812 000	ENGLISH MAJORS SEMINARS	300.00
813 000	READERS THEATRE	250.00
814 000	NDEA LOAN FUND	1,500.00
815 000	AUDIO-VISUAL SERVICE	500.00
817 000	CONTINGENCY FUND	2,311.25
818 000	CAPITAL EXPENDITURES	11,500.00
	TOTAL ESTIMATED EXPENDITURES	\$ <u>90,690.00</u>

801 000 ATHLETIC EXPENSES

801 010 BASEBALL

16 Single Home Games			
2 Officials @ \$20.00 each		640.00	
10 Single Games Away			
21 Dinners @ 3.00		630.00	
Hartnell Tournament			
21 Breakfasts @ 1 50	31.50		
42 Lunches @ 1.50	63.00		
42 Dinners @ 3.00	126.00		
21 Lodgings @ 5.00	<u>105.00</u>		
		325.50	
Entrance Fees			
Hartnell	35.00		
SJCC	<u>35.00</u>		
		70.00	
Transportation		100.00	
District Participation Bus		525.00	
ASDAC Participation Bus		<u>195.00</u>	
TOTAL BASEBALL EXPENSES			2,485.50

801 020 BASKETBALL

Home Game Operation			
2 Officials @ 30.00	60.00		
1 Usher @ 3.00	3.00		
1 Ticket Seller @ 6.00	6.00		
1 Campus Police @ 5.00	<u>5.00</u>		
	74.00		
12 Home Games @ 74.00		888.00	
Santa Monica Tourney--3 Games			
16 Breakfasts 4 days@ 1.50	96.00		
16 Lunches 4 days @ 1.50	96.00		
16 Dinners 4 days @ 4.00	256.00		
16 Lodgings 4 nights@5.00	320.00		
16 Plane Fares @ 28.00	<u>448.00</u>		
		1,216.00	
15 Away Games			
16 Pre-game Meals @ 2.00	280.00		
16 Box Lunches @ 1.00	<u>140.00</u>		
		420.00	
2 Tournament Fees @ 35.00		70.00	
2 Scrimmages-8 cars @ 5.00		40.00	
8 Games-4 cars @ 5.00		160.00	
District Participation Bus-8 Games		<u>685.00</u>	
TOTAL BASKETBALL EXPENSES			3,479.00

801 030 FOOTBALL

Home Game Operation

4 Officials @ 31.50	126.00
2 Yard Stick Attendants@3.00	6.00
Down Box Attendant	3.00
Physician	25.00
Ambulance	30.00
2 Ticket Sellers @ 7.50	15.00
4 Ushers @ 3.00	12.00
2 Sheriff's Deputy @ 15.00	30.00
Gum, Oranges & Cokes	10.00
45 Pre-game Meals @ 2.50	112.50
Campus Police	<u>50.00</u>
	427.00

5 Home Games @ 427.00

American River, Monterey, Contra Costa, Marin, West Valley Transportation to Foothill Stadium for Five Home Games	2,135.00	200.00
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Away Game Operations

45 Pre-game & Post game Meals @ 4.00	180.00
Gum, Oranges & Cokes	<u>10.00</u>
	190.00

4 Away Games @ 190.00

Foothill, Cabrillo, Santa Rosa, Solano Transportation to Away Games Cabrillo	100.00	760.00
Santa Rosa	200.00	
Solano	<u>100.00</u>	

Total Home and Away Game Operations

Expenses for Lunches & Scrimmage

Lunches prior to School Opening:

75 Persons	900.00
45 Scrimmage Lunches	100.00
Transportation to Ohlone	<u>75.00</u>

1,075.00

TOTAL FOOTBALL EXPENSES

4,570.00

801 040 CROSS COUNTRY

4 Away Dual Meet Expenses

12 Meals @ 3.00	144.00
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Invitational Meet Expense (3)

12 Meals @ 3.00	108.00
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Home Meet Expense (3)

3 Officials @ 15.00	45.00
3 Refreshments @ 6.00	<u>18.00</u>

63.00

Championship Meet Expense (2)			
Conference Championship			
8 Meals @ 3.00	24.00		
Northern Calif. Championship			
8 Meals @ 3.00	<u>24.00</u>		
		48.00	
Entry Fees:			
AAU Registration	20.00		
Walnut Creek Festival	12.00		
Sacramento Invitational	12.00		
Columbus Day Run	12.00		
Conference Championship	7.00		
Northern California Championship	<u>7.00</u>		
		70.00	
Transportation (2 Student Cars at			
.05/mile-1220 Round Trip Miles)		<u>122.00</u>	
TOTAL CROSS COUNTRY EXPENSES			555.00
<u>801 050 GOLF</u>			
Away Match Operation			
7 Lunches @ 1.50	10.50		
7 Dinners @ 3.00	<u>21.00</u>		
		31.50	
4 Away Matches @ 31.50	126.00		
4 Away Matches @ 21.00			
(Dinner Only)	<u>84.00</u>		
		210.00	
Far Western Golf Championship			
at Fresno			
7 Breakfasts-3 days @ 1.50	31.50		
7 Lunches-4 days @ 1.50	42.00		
7 Dinners-4 days @ 3.50	84.00		
7 Lodgings-4 days @ 5.00	140.00		
Entry Fee	<u>24.00</u>		
		321.50	
Green Fees for Qualifying	50.00		
Transportation	<u>50.00</u>		
		100.00	
TOTAL GOLF EXPENSES			663.00
<u>801 060 WATER POLO</u>			
12 Home Games			
2 Officials @ 15.00	360.00		
4 Away Games			
15 Dinners @ 3.00	180.00		
1 Trip to Los Angeles			
Santa Ana Invitational Tourney			
Air Fare-15 Players	380.00		
Transportation (2 Station			
Wagons @ 15.00/day)	60.00		
Lodging-15 Players @ 5.00	75.00		
Food-15 Players			
@ 6.00/Player/Day	<u>180.00</u>		
		1,235.00	

Nor Cal JC Championships		
15 Dinners/Day-2 Days @ 3.00/player	90.00	
Transportation	<u>21.00</u>	
TOTAL WATER POLO EXPENSES		1,346.00

801 070 SWIMMING

10 Home Meets		
Starter & Referees @ 20.00	200.00	
6 Away Meets		
20 Dinners @ 3.00	<u>360.00</u>	
		560.00
Nor Cal JC Relays-Monterey		
Transportation		
2 Cars/10 players	30.00	
Lodging @ 5.00/night	50.00	
Meals @ 6.00/player 1½ days	<u>90.00</u>	
		170.00
Nor Cal JC College Championships		
Lodging @ 5.00/night	50.00	
Meals-2 days @ 6.00 day	120.00	
Transportation	<u>50.00</u>	
		220.00
District Participation for		
Transportation	<u>429.00</u>	
TOTAL SWIMMING EXPENSES		1,379.00

801 080 TENNIS

11 Away Meets:		
Marin, Santa Rosa, Solano,		
Contra Costa, U.C. Frosh,		
Canada, Cabrillo, City College		
of San Francisco, Monterey		
Peninsula, Hartnell, Conference		
Tournament		
11 Dinners @ 22.00		231.00
Entry Fees		
Conference Tournament	15.00	
Nor-Cal Tournament	15.00	
Nor-Cal Intercollegiates	26.00	
Ojai Tournament	<u>22.00</u>	
		78.00
Ojai Tournament		
5 Breakfasts-3 days @ 1.50	22.50	
5 Lunches-3 days @ 1.50	22.50	
5 Dinners-4 days @ 3.00	60.00	
5 Lodgings-4 days @ 5.00	<u>100.00</u>	
		205.00
Dual Meet Transportation	50.75	
Tournament Transportation	<u>25.00</u>	
		75.75
Spring Trip to Southern California:		
Bakersfield JC, University of		
Redlands, San Fernando Valley State		
Pierce JC, Woodland Hills		
Meals-6 days @ 6.00/day		<u>180.00</u>
TOTAL TENNIS EXPENSES		769.75

801 090 TRACK & FIELD

6 Away Meets			
30 Meals @ 3.00			540.00
3 Home Dual Meets			
5 Attendants @ 3.00	45.00		
Starter @ 15.00	45.00		
Refreshments @ 15.00	<u>45.00</u>		
			135.00
West Coast Relays (Fresno)			
Meals, Lodging, Entry Fees			
15 persons for 2 days			321.50
Easter Relays (Santa Barbara)			
Meals, Lodging, & Entry Fee			
12 persons for 1 day			108.00
NOR CAL Championships (Santa Maria)			
Meals, Lodging, Entry Fee			
15 persons for 1 day			135.00
Miscellaneous Entry Fees			
Conference Relays	10.00		
Nor-Cal Relays	<u>30.00</u>		
			40.00
Transportation			
Bus (5 Meets)	467.00		
3 Student Cars @ .05/mile	<u>240.00</u>		
			<u>707.00</u>

TOTAL TRACK & FIELD EXPENSES

1,986.50

801 100 WRESTLING

Home Match Operations			
Dual Match			
1 Official	25.00		
1 Timer	2.50		
1 Scorer	<u>2.50</u>		
			30.00
Triangular Match			
2 Officials @ 30.00	60.00		
2 Timers @ 2.50	5.00		
2 Scorers @ 2.50	<u>5.00</u>		
			70.00
Home Match Operations			
Double Dual Match			
2 Officials @ 35.00	70.00		
2 Timers @ 2.50	5.00		
2 Scorers @ 2.50	<u>5.00</u>		
			80.00
Away Match Operation			
15 Dinners @ 3.00			45.00
Officials Service Fee			20.00
Home Matches			
3 Conference Double Dual			
Matches @ 80.00	240.00		
7 Dual Matches @ 30.00	<u>210.00</u>		
			450.00
Away Matches			
4 Conference @ 45.00	180.00		
5 Dual Matches @ 45.00	<u>225.00</u>		
			405.00

San Mateo Invitational			
Tournament:			
15 Breakfasts @ 1.50	22.50		
15 Lunches @ 1.50	22.50		
15 Dinners @ 3.00	<u>45.00</u>		
			90.00
Hunters Point Tour			
15 Breakfasts @ 1.50	22.50		
15 Lunches @ 1.50	22.50		
15 Dinners @ 3.00	<u>45.00</u>		
			90.00
San Francisco State Tourney			
15 Breakfasts @ 1.50	22.50		
15 Lunches @ 1.50	22.50		
15 Dinners @ 3.00	<u>45.00</u>		
			90.00
American River Invitational			
Tournament:			
15 Breakfasts @ 1.50	22.50		
15 Lunches @ 1.50	22.50		
15 Dinners @ 3.00 (2 days)	90.00		
15 Lodgings @ 5.00	<u>75.00</u>		
			210.00
Camino Norte Conference			
Tournament:			
15 Breakfasts @ 1.50	22.50		
15 Lunches @ 1.50	22.50		
15 Dinners @ 3.00	<u>45.00</u>		
			90.00
Nor Cal Sectional			
15 Breakfasts @ 1.50	22.50		
15 Lunches @ 1.50	22.50		
15 Dinners @ 3.00	<u>45.00</u>		
			90.00
5 Tournament Entry Fees @ 30.00			150.00
Transportation			<u>100.00</u>
TOTAL WRESTLING EXPENSES			1,785.00

801 150 ATHLETIC AWARDS

8 First Year Baseball Awards @ 10.00	80.00
12 Second Year Baseball Awards @ 12.50	150.00
7 First Year Basketball Awards @ 10.00	70.00
7 Second Year Basketball Awards @ 12.50	87.50
20 First Year Football Awards @ 10.00	200.00
15 Second Year Football Awards @ 12.50	187.50
8 First Year Cross Country Awards @ 10.00	80.00
5 Second Year Cross Country Awards @ 12.50	62.50
5 First Year Golf Awards @ 10.00	50.00
5 Second Year Golf Awards @ 12.50	62.50
7 First Year Water Polo Awards @ 10.00	70.00
5 Second Year Water Polo Awards @ 12.50	62.50
13 First Year Swimming Awards @ 10.00	130.00
7 Second Year Swimming Awards @ 12.50	87.50

6 First Year Tennis Awards @ 10.00	60.00	
7 Second Year Tennis Awards @ 12.50	87.50	
15 First Year Track Awards @ 10.00	150.00	
15 Second Year Track Awards @ 12.50	187.50	
7 First Year Wrestling Awards @ 10.00	70.00	
8 Second Year Wrestling Awards @ 12.50	100.00	
Awards Banquet Subsidy:		
Fall Quarter	200.00	
Spring Quarter	<u>200.00</u>	
		<u>400.00</u>
TOTAL ATHLETIC AWARDS EXPENSES		2,435.00
<u>801 160 FEES</u>		
Camino Norte Conference Fee	450.00	
Basketball Officials		
Commissioner Fee	50.00	
Football Officials Commission-		
er Fee	<u>50.00</u>	
TOTAL FEE EXPENSES		550.00
<u>801 170 FILMS</u>		1,300.00
<u>801 180 STATE TOURNAMENT EXPENSES</u>		3,000.00
<u>801 190 MISCELLANEOUS ATHLETIC EXPENSES</u>		<u>400.00</u>
TOTAL ATHLETIC EXPENSES		\$ <u>26,703.75</u>

802 000 INTRAMURAL & CO-RECREATION

802 010 SPORT DAYS

10 Billiards Fees @ 2.00 20.00

4 Golf Fees @ .4.00 16.00

8 Bowling Fees @ 7.50 60.00

De Anza College Host:
Refreshments, Officials,
Awards, Life Guards for
275 Participants 250.00

346.00

PSRARFCW at Asilomar
5 Students @ 27.50 137.50
Dues 5.00

142.50

Bus Transportation
San Francisco 75.00
Chabot 75.00
Monterey 95.00

245.00

TOTAL SPORTS DAY EXPENSES

733.50

802 020 GAME OFFICIALS

Basketball, Football, Tennis
Volleyball Officials @
@ 1.50/game/student 280.00

Life Guards for College
Hour & Co-Rec 300.00

Supervision for Weight Room,
Apparatus Room, Tennis Court 300.00

TOTAL GAME OFFICIALS EXPENSE

880.00

802 030 PUBLICITY

Photo & Art Supplies for Bulletin Boards 300.00

802 040 INTER-COLLEGIATE TOURNAMENTS

Tennis at Modesto-4 players,
2 days 100.00

Bowling Teams 100.00

TOTAL INTER- COLLEGIATE TOURNAMENTS EXPENSES

200.00

802 050 CO-RECREATIONAL PROGRAM

Co-Rec Nights-Prizes & Music 200.00

Ski Trip-Cash Bingo 50.00

Field Trip (pre-planning
ski trip) 25.00

Campus Police for Ski Trip 100.00

Tournament Supplies 50.00

TOTAL CO-REC EXPENSES

425.00

<u>802 060 INTRAMURAL AWARDS</u>		
6 Billiards @ 3.00	18.00	
6 Badminton Trophies @ 3.00	18.00	
6 Tennis Trophies @ 3.00	18.00	
4 Table Tennis @ 3.00	12.00	
10 Basketball, First @ 3.00	30.00	
10 Basketball, Second @ 2.00	20.00	
10 Touch Football @ 3.00	30.00	
10 Touch Football @ 2.00	20.00	
6 Gymnastics @ 3.00	18.00	
10 Swimming @ 2.00	20.00	
4 Riflery @ 3.00	12.00	
10 Wrestling @ 2.00	20.00	
3 Weight Lifting @ 3.00	9.00	
16 Volleyball @ 2.00	32.00	
10 Track @ 2.00	20.00	
2 Diving @ 2.00	4.00	
9 Golf @ 3.00	27.00	
3 Golf @ 2.00	6.00	
3 Archery @ 3.00	<u>9.00</u>	
	343.00	
Engraving of Trophies	<u>160.00</u>	
TOTAL INTRAMURAL AWARDS		<u>503.00</u>
TOTAL EXPENSES--INTRAMURAL & CO-RECREATION		<u>3,041.50</u>
 <u>803 000 COMMUNICATIONS EXPENSES</u>		
<u>803 010 LA VOZ</u>		
Printing Costs for 174 Pages (2,500 copies, 28 issues)	10,416.00	
Photo Costs & Supplies	<u>150.00</u>	
TOTAL EXPENSES - LA VOZ		10,566.00
 <u>803 020 CARTOONS, POSTAGE, ETC.</u>		
Cartoons, Postage	145.00	
Membership Fees		
National Newspaper Service	35.00	
CNPA	15.00	
JAJA	5.00	
NCCPA	10.00	
Stationary, Advertising, Postage, Etc.	<u>150.00</u>	
TOTAL CARTOONS, POSTAGE, ETC.		360.00
 <u>803 040 INSCAPE</u>		
		1,000.00
 <u>803 050 STUDENT HANDBOOK PRINTING SUBSIDY</u>		
		2,200.00
 <u>803 080 CONFERENCES</u>		
Regional JAJC and SAC (455.00 & 54.00)	509.00	
Editor's Conference 20.00	<u>20.00</u>	529.00
TOTAL CONFERENCE FEES		529.00
 <u>803 090 LA VOZ TRAVEL</u>		
		<u>100.00</u>
TOTAL COMMUNICATIONS EXPENSES		<u>\$ 14,755.00</u>