

Associated Students
of
De Anza College



1968 -- 1969

BUDGET

Marshall Mitzman
Director of Finance

J. E. Herrero
Student Government
Advisor

ESTIMATED INCOME

| | | | |
|--|-----------------|-----------------------|----------------------|
| 700 000 ASDAC MEMBERSHIPS | | | |
| 700 010 2,800 Full Memberships @ 15.00 | 42,000.00 | 59,578. ⁰⁰ | |
| 700 020 1,200 Associate Memberships @ 7.50 | <u>6,600.00</u> | | 48,600.00 |
| | | | 48,600.00 |
| 701 000 ATHLETICS | | | |
| 701 020 Basketball | 555.00 | 499. ⁵⁰ | |
| 15 @ 37.00 | | | |
| 701 030 Football | | | |
| 4 @300.00 | 1,200.00 | } 781. ⁰⁰ | |
| 1 @250.00 | 250.00 | | |
| 701 040 Nor-Cal Track Relays | 300.00 | | |
| 701 050 District Participation | <u>1,500.00</u> | | |
| | | | 3,805.00 |
| 703 000 COMMUNICATIONS | | | |
| 703 010 La Voz | | | |
| 703 011 Advertising | 2,500.00 | 3,300. ⁸⁷ | |
| 703 012 District Participation | <u>3,000.00</u> | | |
| | | | 5,500.00 |
| 704 000 PUBLIC EVENTS | | | |
| 704 020 Film Series | 500.00 | 441. ⁶⁰ | |
| 704 030 Fine Arts Series | 1,800.00 | 2,124. ⁰⁰ | |
| 704 050 Evening College Participation | 2,250.00 | | |
| 704 060 District Participation | <u>3,000.00</u> | | |
| | | | 7,550.00 |
| 705 000 SOCIAL AFFAIRS | | | |
| 705 010 Welcome Dance | 300.00 | | |
| 705 020 Two Formal Dances | 1,600.00 | | |
| 705 090 Mardi Gras Dance | 300.00 | | |
| 705 090 Unscheduled Events | <u>300.00</u> | | |
| | | | 2,500.00 |
| 708 000 SUPPLIES | | | |
| 708 030 Activities Publicity | | | 100.00 |
| 709 000 FINE ARTS | | | |
| 709 020 Chorale Activities 3 @ \$450.00 | 1,350.00 | | |
| 709 040 Band Activities 6 @ \$300.00 | 1,800.00 | | |
| 709 060 Drama Activities 3 @ \$300.00 | 900.00 | | |
| 709 100 District Participation | <u>1,600.00</u> | | |
| | | | 5,650.00 |
| 720 000 MISCELLANEOUS INCOME | | | |
| 720 010 Unscheduled Events | 600.00 | | |
| 720 030 DECSA Participation 3,500 @ 10¢/3 Qtr. | 1,050.00 | | |
| 720 040 Undistributed Reserve | <u>3,438.00</u> | | |
| | | | 5,088.50 |
| TOTAL ESTIMATED INCOME | | | <u>\$ 78,793.50</u> |

ESTIMATED EXPENDITURES

| | | |
|------------------------------|-------------------------|---------------------|
| 801 000 | ATHLETICS | 24,854.50 |
| 802 000 | INTRAMURALS | 2,836.50 |
| 803 000 | COMMUNICATIONS | 14,554.00 |
| 804 000 | PUBLIC EVENTS | 10,500.00 |
| 805 000 | SOCIAL AFFAIRS | 4,700.00 |
| 806 000 | RALLY | 550.00 |
| 807 000 | STUDENT AFFAIRS | 3,200.00 |
| 808 000 | SUPPLIES | 1,375.00 |
| 809 000 | FINE ARTS | 12,700.00 |
| 801 000 | ALPHA GAMMA SIGMA | 548.50 |
| 811 000 | PISTOL TEAM | 225.00 |
| 812 000 | ENGLISH MAJORS SEMINARS | 300.00 |
| 813 000 | READERS THEATER | 250.00 |
| 814 000 | NDEA LOAN FUND | 1,100.00 |
| 817 000 | CONTINGENCY FUND | 700.00 |
| 818 000 | CAPITAL EXPENDITURES | 400.00 |
| TOTAL EXTIMATED EXPENDITURES | | \$ <u>78,793.50</u> |

801 000 ATHLETIC EXPENSES

801 010 BASEBALL

15 Single Home Games
 2 Officials @ \$17.50 525.00

10 Single Games Away
 19 Dinners @ \$3.00 570.00

Hartnell Tournament
 19 Breakfasts @ \$1.50 28.50
 38 Lunches @ \$1.50 57.00
 38 Dinners @ \$3.00 114.00
 19 Lodgings @ \$5.00 95.00
294.50

Entrance Fees
 Hartnell 30.00
 S.J.C.C. 35.00
65.00

Transportation 92.00

District Participation Bus 525.00

ASDAC Participation Bus 195.00

TOTAL BASEBALL EXPENSES 2,266.50

802 202 BASKETBALL

Home Game Operation
 2 Officials @ \$25.00 50.00
 1 Usher @ \$3.00 3.00
 1 Ticket Seller @ \$6.00 6.00
 1 Campus Police @ \$5.00 5.00
64.00
13 Home Games @ \$64.00 832.00

2 Games - Eureka College of the Redwoods
 16 Breakfasts 3 days @ \$1.50 72.00
 16 Lunches 3 days @ \$1.50 72.00
 16 Dinners 2 days @ \$3.00 96.00
 16 Lodgings 2 nights @ \$5.00 160.00
 2 Cars @ 60.00 120.00
(520.00)

3 Games - Santa Monica Tourney
 16 Breakfasts 4 days @ \$1.50 96.00
 16 Lunches 4 days @ \$1.50 96.00
 16 Dinners 4 nights @ \$3.00 192.00
 16 Lodgings 3 nights @ \$5.00 240.00
 2 Cars @ #60.00 120.00
744.00

BASKETBALL (Con't)

| | | | |
|--------------------------------|---------------|---------------|----------|
| 9 Away Games | | | |
| 16 Pre-game meals @ \$2.00 | 288.00 | | |
| 16 Box Lunches @ \$1.00 | <u>144.00</u> | | |
| | | 432.00 | |
| 2 Tournament Fees @ \$35.00 | | 70.00 | |
| 2 Scrimmages - 8 Cars @ \$5.00 | | 40.00 | |
| District Participation Bus | | <u>478.00</u> | |
| TOTAL BASKETBALL EXPENSES | | | 3,116.00 |

801 030 FOOTBALL

| | | | |
|--|--------------|---------------|----------|
| Home Game Operation | | | |
| 4 Officials @ \$31.50 | 126.00 | | |
| 2 Yard Stick Attendants @ \$3.00 | 6.00 | | |
| Down Box Attendant | 3.00 | | |
| Physician | 25.00 | | |
| Ambulance | 25.00 | | |
| 2 Ticket Sellers @ \$7.50 | 15.00 | | |
| 4 Ushers @ \$3.00 | 12.00 | | |
| Sheriff's Deputy @ \$15.00 | 30.00 | | |
| Gum, Oranges & Cokes | 10.00 | | |
| 45 Pre-game meals @ #2.50 | 112.50 | | |
| Campus Police | <u>50.00</u> | | |
| | 414.50 | | |
| 4 Home Games (Cabrillo, Foothill, Santa Rosa, Solano) @ \$414.50/game | | 1,658.00 | |
| Transportation to Foothill Stadium for home games (H.S. Bus) | | <u>100.00</u> | |
| Total Home Game Operations | | | 1,558.00 |

| | | | |
|---|--------------|---------------|----------|
| Away Game Operations | | | |
| 45 Pre-game & post-game meals @ \$3.75 | 168.75 | | |
| Gum, Oranges & Cokes | <u>10.00</u> | | |
| | 178.75 | | |
| 5 Away Games (American River, Monterey, Contra Costa, Marin, West Valley) @ \$178.75/game | | 893.75 | |
| Transportation to Away Games | | | |
| American River | | | |
| Monterey | | | |
| Contra Costa | | | |
| Marin | | | |
| West Valley | | | |
| | | <u>657.00</u> | |
| Total Away Game Operations | | | 1,550.75 |

FOOTBALL (Con't)

Expenses for lunches & scrimmage lunches
prior to opening of school:

| | | |
|---------------------------|--------------|--|
| 75 persons | 800.00 | |
| 45 scrimmage lunches | 100.00 | |
| Transportation to Gavilan | <u>90.00</u> | |

990.00

TOTAL FOOTBALL EXPENSES

4,098.75

801 040 CROSS COUNTRY

Away Dual Meet Expense (4 Meets)

| | | |
|-------------------|--|--------|
| 12 Meals @ \$3.00 | | 144.00 |
|-------------------|--|--------|

Invitational Meet Expense (3 Meets)

| | | |
|-------------------|--|--------|
| 12 Meals @ \$3.00 | | 108.00 |
|-------------------|--|--------|

Home Meet Expense (3 Meets)

| | | |
|-----------------------|--------------|--|
| Officials @ \$15.00 | 45.00 | |
| Refreshments @ \$6.00 | <u>18.00</u> | |

63.00

Championship Meet Expense (2 Meets)

| | | |
|-------------------------|-------|--|
| Conference Championship | | |
| 8 Meals @ \$3.00 | 24.00 | |

| | | |
|----------------------------------|--------------|--|
| Northern California Championship | | |
| 8 Meals @ \$3.00 | <u>24.00</u> | |

48.00

Entry Fees:

| | | |
|----------------------------------|-------------|--|
| A.A.U. Registration | 20.00 | |
| Walnut Creek Festival | 12.00 | |
| Sacramento Invitational | 12.00 | |
| Columbus Day Run | 12.00 | |
| Conference Championship | 7.00 | |
| Northern California Championship | <u>7.00</u> | |

70.00

Transportation (2 Student cars at .05/mile -
1220 round-trip miles)

122.00

TOTAL CROSS COUNTRY EXPENSES

555.00

801 050 GOLF

Away Match Operation

| | | |
|--------------------|--------------|--|
| 7 Lunches @ \$1.50 | 10.50 | |
| 7 Dinners @ \$3.00 | <u>21.00</u> | |
| | 31.50 | |

| | | |
|--------------------------|--------|--|
| 4 Away Matches @ \$31.50 | 126.00 | |
|--------------------------|--------|--|

| | | |
|---|--------------|--|
| 3 Away Matches (Dinner <u>only</u>) @ \$21.00 | <u>63.00</u> | |
|---|--------------|--|

189.00

GOLF (Con't)

Far Western Golf Championship - Fresno

| | |
|--------------------------------|--------------|
| 7 Breakfasts - 3 days @ \$1.50 | 31.50 |
| 7 Lunches 4 days @ \$1.50 | 42.00 |
| 7 Dinners 4 days @ \$3.00 | 84.00 |
| 7 Lodgings 4 days @ \$5.00 | 140.00 |
| | <u>24.00</u> |

321.50

| | |
|---------------------------|--------------|
| Green fees for qualifying | 50.00 |
| Transportation | <u>41.00</u> |

91.00

TOTAL GOLF EXPENSES

601.50

801 060 WATER POLO

12 Home Games

| | |
|-----------------------|--------|
| 2 Officials @ \$15.00 | 360.00 |
|-----------------------|--------|

4 Away Games

| | |
|---------------------|--------|
| 15 Dinners @ \$3.00 | 180.00 |
|---------------------|--------|

1 Trip to Los Angeles

| | |
|---|---------------|
| UCLA, USC, Long Beach State (Friday pm & Saturday) | |
| Air Fare - 15 players | 380.00 |
| Transportation (2 station wagons) @ \$15.00/day | 60.00 |
| Rooms - 15 players @ \$5.00/player | 75.00 |
| Food - 15 Players @ \$6.00/player/day | <u>180.00</u> |

1,235.00

NOR CAL Junior College Championships

| | |
|---|-------|
| 15 Dinners/day - 2 days @ \$3.00/player | 90.00 |
|---|-------|

Transportation

21.00

TOTAL WATER POLO EXPENSES

1,346.00

801 070 SWIMMING

10 Home Meets

| | |
|-----------------------------|--------|
| Starter & Referee @ \$20.00 | 200.00 |
|-----------------------------|--------|

6 Away Meets

| | |
|---------------------|---------------|
| 20 Dinners @ \$3.00 | <u>360.00</u> |
|---------------------|---------------|

560.00

NOR CAL Junior College Relays - Visalia

| | |
|------------------------------------|--------------|
| Transportation - 2 cars/10 players | 30.00 |
| Lodging @ \$5.00/night | 50.00 |
| Meals @ \$6.00/player | <u>90.00</u> |

170.00

SWIMMING (Con't)

NOR CAL Junior College Championships

| | | |
|-----------------------------|--------------|--------|
| Lodging @ \$5.00/night | 50.00 | |
| Meals - 2 days @ \$6.00/day | 120.00 | |
| Transportation | <u>50.00</u> | 220.00 |

District Participation 429.00

TOTAL SWIMMING EXPENSES 1,379.00

801 080 TENNIS

9 Away meets

| | | |
|----------------------------|--|--------|
| Marin | | |
| Santa Rosa | | |
| Solano | | |
| Contra Costa | | |
| U.C. Frosh | | |
| City College San Francisco | | |
| Monterey Peninsula College | | |
| Hartnell | | |
| Conference Tournament | | |
| 8 Dinners @ \$3.00 | | 207.00 |

Entry Fees

| | | |
|--------------------------|--------------|-------|
| Conference Tournament | 10.00 | |
| Nor-Cal Tournament | 10.00 | |
| Nor-Cal Intercollegiates | 22.00 | |
| Ojai Tournament | <u>22.00</u> | 64.00 |

Ojai Tournament

| | | |
|--------------------------------|---------------|--------|
| 5 Breakfasts - 3 days @ \$1.50 | 22.50 | |
| 5 Lunches 4 days @ \$1.50 | 30.00 | |
| 5 Dinners 4 days @ \$3.00 | 60.00 | |
| 5 Lodgings 4 days @ \$5.00 | <u>100.00</u> | 212.50 |

Dual Meet Transportation

| | | |
|--------------|------------------|-------|
| Marin | 175 Miles | |
| Santa Rosa | 200 Miles | |
| Solano | 160 Miles | |
| Contra Costa | 100 Miles | |
| U. C. Frosh | 90 Miles | |
| CCSF | 90 Miles | |
| APC | 100 Miles | |
| Hartnell | <u>100 Miles</u> | |
| | 1,015 Total | 50.75 |

TOTAL TENNIS EXPENSES

534.25

801 090 TRACK/FIELD

| | | | |
|---------------------------------------|---------------|--|---------------|
| Away Meet Expense (Outdoor - 7 Meets) | | | |
| 30 Meals @ \$3.00 | | | 630.00 |
| Home Dual Meet Expenses (3 Meets) | | | |
| 5 Attendants @ \$3.00 | 45.00 | | |
| Starter @ #15.00 | 45.00 | | |
| Refreshments @ \$15.00 | <u>45.00</u> | | |
| | | | 135.00 |
| Home Meet Expenses (Nor-Cal Relays) | | | |
| 10 Attendants @ \$3.00 | 30.00 | | |
| 2 Starters @ \$15.00 | 30.00 | | |
| Refreshments | <u>30.00</u> | | |
| | | | 90.00 |
| West Coast Relays (Fresno) | | | |
| 2 days - meals, lodging, entry fee | | | |
| Team of 15 | | | 321.50 |
| Easter Relays (Santa Barbara) | | | |
| 1 day - meals, lodging, entry fee | | | |
| Team of 12 | | | 108.00 |
| Nor-Cal Championships (Santa Maria) | | | |
| 1 day - meals, lodging, entry fee | | | |
| Team of 15 | | | 135.00 |
| Miscellaneous Fees (Entry) | | | |
| Santa Rosa Relays | 30.00 | | |
| Conference Relays | 10.00 | | |
| Nor-Cal Relays | <u>30.00</u> | | |
| | | | 70.00 |
| Transportation | | | |
| Bus (5 Meets) 2 \$100.00 | 467.00 | | |
| 3 Student Cars @ .05/mile | | | |
| (round-trip mileage - 1600 mi.) | <u>240.00</u> | | |
| | | | <u>707.00</u> |
| TOTAL TRACK/FIELD EXPENSES | | | 2,196.50 |

801 100 Wrestling

| | | | |
|-----------------------|-------------|--|-------|
| Home Match Operation | | | |
| Dual Match | | | |
| 1 Official | 25.00 | | |
| 1 Timer | 2.50 | | |
| 1 Scorer | <u>2.50</u> | | |
| | | | 30.00 |
| Triangular Match | | | |
| 2 Officials @ \$30.00 | 60.00 | | |
| 2 Timers @ \$2.50 | 5.00 | | |
| 2 Scorers @ \$2.50 | <u>5.00</u> | | |
| | | | 70.00 |

WRESTLING (Con't)

Home Match Operation

| | | |
|-----------------------|-------------|-------|
| Double Dual Match | | |
| 2 Officials @ \$35.00 | 70.00 | |
| 2 Timers @ \$2.50 | 5.00 | |
| @ Scorers @ \$2.50 | <u>5.00</u> | 80.00 |

Away Match Operation

| | | |
|---------------------|--|-------|
| 15 Dinners @ \$3.00 | | 45.00 |
|---------------------|--|-------|

| | | |
|-------------------------------|--|-------|
| Officials Service Fee 1968-69 | | 20.00 |
|-------------------------------|--|-------|

Home Matches

| | | |
|----------------------------------|---------------|--------|
| 1 Conference Triangular Match | 70.00 | |
| 2 Conference Double Dual Matches | 160.00 | |
| 5 Dual Matches @ \$30.00 | <u>150.00</u> | 380.00 |

Away Matches

| | | |
|--------------------------|---------------|--------|
| 3 Conference @ \$45.00 | 135.00 | |
| 5 Dual Matches @ \$45.00 | <u>225.00</u> | 360.00 |

San Mateo Invitational Tournament

| | | |
|------------------------|--------------|-------|
| 15 Breakfasts @ \$1.50 | 22.50 | |
| 15 Lunches @ \$1.50 | 22.50 | |
| 15 Dinners @ \$3.00 | <u>45.00</u> | 90.00 |

Sierra-Yuba Matches

| | | |
|------------------------|--------------|--------|
| 15 Breakfasts @ \$1.50 | 22.50 | |
| 15 Lunches @ \$1.50 | 22.50 | |
| 15 Dinners @ \$3.00 | 45.00 | |
| 15 Lodgings @ \$5.00 | <u>75.00</u> | 165.00 |

San Francisco State Tournament

| | | |
|------------------------|--------------|-------|
| 15 Breakfasts @ \$1.50 | 22.50 | |
| 15 Lunches @ \$1.50 | 22.50 | |
| 15 Dinners @ \$3.00 | <u>45.00</u> | 90.00 |

American River Invitational Tournament

| | | |
|------------------------------|--------------|--------|
| 15 Breakfasts @ \$1.50 | 22.50 | |
| 15 Lunches @ \$1.50 | 22.50 | |
| 15 Dinners @ \$3.00 (2 days) | 90.00 | |
| 15 Lodgings @ \$5.00 | <u>75.00</u> | 210.00 |

Camino Norte Conference Tournament

30.00

Nor-Cal Sectional (Sierra College)

111.00

5 Tournament Entry Fees @ \$30.00

150.00

TOTAL WRESTLING EXPENSES

1,606.00

801 150 ATHLETIC AWARDS

| | |
|---|--------|
| 10 First Year Baseball Awards @ \$10.00 | 100.00 |
| 5 Second Year Baseball Awards @ \$15.00 | 75.00 |
| 7 First Year Basketball Awards @ \$10.00 | 70.00 |
| 5 Second Year Basketball Awards @ \$15.00 | 75.00 |
| 25 First Year Football Awards @ \$10.00 | 250.00 |
| 15 Second Year Football Awards @ \$15.00 | 225.00 |
| 8 First Year Cross Country Awards @ \$10.00 | 80.00 |
| 5 Second Year Cross Country Awards @ \$15.00 | 75.00 |
| 5 First Year Golf Awards @ \$10.00 | 50.00 |
| 3 Second Year Golf Awards @ \$15.00 | 45.00 |
| 10 First Year Water Polo Awards @ \$10.00 | 100.00 |
| 5 Second Year Water Polo Awards @ \$15.00 | 75.00 |
| 20 First Year Swimming Awards @ \$10.00 | 200.00 |
| 10 Second Year Swimming Awards @ \$15.00 | 150.00 |
| 6 First Year Tennis Awards @ \$10.00 | 60.00 |
| 3 Second Year Tennis Awards @ \$15.00 | 45.00 |
| 20 First Year Track and Field Awards @ \$10.00 | 200.00 |
| 15 Second Year Track and Field Awards @ \$15.00 | 225.00 |
| 10 First Year Wrestling Awards @ \$10.00 | 100.00 |
| 7 Second Year Wrestling Awards @ \$15.00 | 105.00 |

Awards Banquets Subsidy

| | |
|----------------|--------|
| Fall Quarter | 200.00 |
| Spring Quarter | 200.00 |

400.00

TOTAL ATHLETIC AWARDS EXPENSES

2,505.00

801 160 FEES

| | |
|---------------------------------------|--------|
| Camino Norte Conference Fee | 450.00 |
| Football Officials Commissioner Fee | 50.00 |
| Basketball Officials Commissioner Fee | 50.00 |

TOTAL FEES

550.00

801 170 FILMS

1,200.00

801 180 STATE TOURNAMENT EXPENSES

2,500.00

801 190 MISCELLANEOUS ATHLETIC EXPENSES

400.00

TOTAL ATHLETIC EXPENSES

5,054.50

802 000 INTRAMURALS & CO-RECREATIONAL

| | | | |
|--|---------------|--------|--------|
| 802 010 Sports Days | | | |
| 4 Golf Fees @ \$4.00 | 16.00 | | |
| 8 Bowling Fees @ \$7.50 | 60.00 | | |
| De Anza College Host Refreshments, Officials, Awards | <u>150.00</u> | 226.00 | |
| Conference for Officials | | | |
| State CAHPER, Students | 80.00 | | |
| Dues | 5.00 | | |
| PSRARFCW at Asilomar | | | |
| Five Students @ \$27.50 | 137.00 | | |
| Dues | <u>5.00</u> | 227.50 | |
| Bus Transportation | | | |
| San Francisco | 75.00 | | |
| Oakland | 85.00 | | |
| San Mateo | 50.00 | | |
| Monterey | <u>95.00</u> | 305.00 | |
| TOTAL SPORTS DAYS EXPENSES | | | 758.50 |

802 020 GAME OFFICIALS

| | | | |
|--|---------------|----------|----------|
| Basketball, Football, Tennis | | | |
| Volleyball officials @ \$1.50/game | 230.00 | | |
| Life Guards for College hr. \$ Co-Rec | 200.00 | | |
| Campus Police for Co-Rec Nites @\$2.00 | 300.00 | | |
| Supervision for Weight Room, Apparatus Room, Tennis Courts | <u>300.00</u> | 1,030.00 | |
| TOTAL GAME OFFICIALS | | | 1,030.00 |

802 030 PUBLICITY

| | | | |
|---|--|--------|--------|
| Phot & Art Supplies for Bulletin Boards | | 138.00 | |
| TOTAL PUBLICITY | | | 138.00 |

802 040 INTER-COLLEGIATE TOURNAMENTS

| | | | |
|--------------------------------------|---------------|--|--------|
| Tennis at Modesto; 4 players, 2 days | 100.00 | | |
| Golf Tournament - Women | <u>100.00</u> | | |
| TOTAL TOURNAMENT FEES | | | 200.00 |

802 050 CO-RECREATIONAL PROGRAM

| | | | |
|------------------------------------|--------------|--|--------|
| Co-Rec Nights | 100.00 | | |
| Ski Trip - Cash Bingo | 50.00 | | |
| Field Trip - pre planning Ski Trip | 25.00 | | |
| Ski Trip Trophies | 15.00 | | |
| Campus Police for Ski Trip | 80.00 | | |
| Rink Rental | 75.00 | | |
| Tournament Supplies | <u>50.60</u> | | |
| TOTAL CO-REC PROGRAM | | | 395.00 |

802 060 INTRAMURAL AWARDS

315.00

TOTAL INTRAMURAL & CO-REC EXPENSES

\$ 2,836.50

803 000 COMMUNICATIONS EXPENSES

| | | | |
|---|---------------|--------|---------------------|
| 803 010 La Voz | | | |
| Printing Costs for 174 Pages | | | |
| (2,000 copies, 29 issues) | 9,841.00 | | |
| Photo costs & supplies | <u>200.00</u> | | |
| | | | 10,041.00 |
| 803 020 Cartoons, Postage, etc. | | | |
| Cartoons | 25.00 | | |
| Postage | 400.00 | | |
| Membership Fees | | | |
| National Newspaper Service | 31.00 | | |
| CNPA | 15.00 | | |
| JAJA | 25.00 | | |
| NCCPA | 7.00 | | |
| Stationery, Advertising Statements | 150.00 | | |
| TOTAL CARTOONS, POSTAGE, ETC. | | | 653.00 |
| 803 040 Athletic Programs | | | |
| Nor-Cal Track Relays | 100.00 | | |
| Nor-Cal Swim Meet | 100.00 | | |
| Winter, and Spring Programs | <u>100.00</u> | | |
| TOTAL ATHLETIC PROGRAM EXPENSES | | | 300.00 |
| 803 050 Student Handbook Printing Subsidy | | | |
| Printing | 1,600.00 | | |
| Editing | 300.00 | | |
| Misc. | <u>100.00</u> | | |
| TOTAL PRINTING SUBSIDY | | | 2,000.00 |
| 803 060 Athletic Publicity | | | |
| Schedule Cards | 350.00 | | |
| 3 Press Books | 100.00 | | |
| Photos | 50.00 | | |
| Athletic News Bureau | <u>450.00</u> | | |
| TOTAL ATHLETIC PUBLICITY | | | 950.00 |
| 803 080 Conferences | | | |
| Regional JAJC and Stanford Editors Conf. | | 510.00 | |
| TOTAL CONFERENCE FEES | | | 510.00 |
| 803 090 La Voz Travel | | | <u>100.00</u> |
| TOTAL COMMUNICATIONS EXPENSES | | | \$ <u>14,554.00</u> |

804 000 PUBLIC EVENTS

| | | |
|----------------------------|---------------|--|
| 804 010 Lecture Series | 1,995.00 | |
| 804 020 Film Series | 1,000.00 | |
| 804 030 Fine Arts Series | 3,645.00 | |
| 804 040 Exhibits | 1,000.00 | |
| 804 050 Hospitality | 400.00 | |
| 804 060 Production | 400.00 | |
| 804 070 Publicity | 400.00 | |
| 804 080 Contingency | 400.00 | |
| 804 090 Unscheduled Events | <u>860.00</u> | |

TOTAL PUBLIC EVENTS EXPENSES

\$ 10,500.00

805 000 SOCIAL AFFAIRS

| | | |
|----------------------------|---------------|--|
| 805 010 Welcome Dance | 500.00 | |
| 805 020 Two Formal Dances | 3,000.00 | |
| 805 030 Fiesta Week | 250.00 | |
| 805 040 Spring Festival | 100.00 | |
| 805 050 Commencement | 200.00 | |
| 805 060 Mardi Gras Dance | 250.00 | |
| 805 070 Inter Club Council | 200.00 | |
| 805 080 Unscheduled Events | <u>200.00</u> | |

TOTAL SOCIAL AFFAIRS EXPENSES

\$ 4,700.00

806 000 RALLY EXPENSES

| | | |
|--|---------------|--------------|
| 806 010 Rally Committee | | |
| Special Publicity | 150.00 | |
| Game and Rally Expenses | <u>200.00</u> | |
| Total Rally Committee | | 350.00 |
| 806 020 Cheerleaders and Pom Pon Girls | | |
| Uniforms and Equipment | | |
| 3 Sweaters @ \$10.00 | 60.00 | |
| 6 Outfits @ \$15.00 | <u>90.00</u> | |
| | | 150.00 |
| Transportation to Games | | <u>50.00</u> |
| Total Cheerleader and Pom Pon Expenses | | 200.00 |

TOTAL RALLY EXPENSES

\$ 550.00

| | | | |
|--------------------------------|------------------------------------|----------------|--------------------|
| 807 000 | STUDENT AFFAIRS EXPENSES | | |
| 807 010 | AREA SIX CJCSCGA CONFERENCES | | |
| | Registration, 2 @ \$60.00 | 120.00 | |
| | Transportation, 2 @ \$17.50 | <u>35.00</u> | 155.00 |
| 807 020 | CJCSCGA STATE CONFERENCES | | |
| | Registration- 10 @ \$50.00 | 500.00 | |
| | Transportation, | | |
| | Fall 30.00 | 30.00 | |
| | Spring 135.00 | 135.00 | |
| | Less fees collected from delegates | <u>-100.00</u> | 565.00 |
| 807 050 | PRESIDENT'S ACCOUNT | | 50.00 |
| 807 060 | DUES | | |
| | CJCSCGA | | 30.00 |
| 807 070 | AWARDS AND BANQUET | | 400.00 |
| 807 090 | STUDENT-FACULTY RETREATS SUBSIDY | | 1,000.00 |
| 807 100 | FRESHMAN ORIENTATION DAYS | | 200.00 |
| 807 150 | HIGH SCHOOL SENIOR DAY | | 150.00 |
| 807 160 | CALENDAR OF EVENTS | | <u>650.00</u> |
| TOTAL STUDENT AFFAIRS EXPENSES | | | \$ <u>3,200.00</u> |
| 808 000 | <u>SUPPLY EXPENSES</u> | | |
| 808 010 | ACCOUNTS MANAGER | | 300.00 |
| 808 020 | JECOSA SUPPLIES | | |
| | EMBLEMS | | 275.00 |
| 808 030 | ACTIVITIES PUBLICITY SUPPLIES | | 150.00 |
| 808 808 040 | CARDS AND TICKETS | | 650.00 |
| TOTAL SUPPLY EXPENSES | | | \$ <u>1,375.00</u> |

809 000 FINE ARTS

809 020 Chorale Activities

| | |
|---------------------------------------|---------------|
| 809 021 Fall Concert | 250.00 |
| 809 022 Winter Concert | 250.00 |
| 809 023 Spring Concert (Guest Artist) | 400.00 |
| 809 024 Choral Festivals (2 Groups) | 2,500.00 |
| 809 025 Equipment, uniforms | 700.00 |
| 809 027 Contingencies | <u>250.00</u> |

4,350.00

809 040 Band Activities

| | |
|---|---------------|
| 809 041 Band Activities (General) | 500.00 |
| 809 042 Stage Band | 500.00 |
| 809 043 California J. C. Honor Band | 500.00 |
| 809 044 Guest Artists | 750.00 |
| 809 045 Community Off-Campus Activities | 350.00 |
| 809 046 Band Tour | 3,000.00 |
| 809 047 Pep Band | <u>250.00</u> |

5,850.00

809 050 Orchestra Activities

| | |
|-----------------------------|---------------|
| 809 054 Orchestra Festivals | 200.00 |
| 809 057 Contingencies | <u>100.00</u> |

300.00

809 060 Drama Activities

| | |
|---|---------------|
| 809 061 Production Expenses 3 Productions @ \$500.00 | 1,500.00 |
| 809 067 Contingencies | <u>300.00</u> |

1,800.00

809 070 AWARDS BANQUET

400.00

TOTAL FINE ARTS EXPENSES

\$ 12,700.00

801 000 ALPHA GAMMA SIGMA EXPENSES

Northern Regional Conference

| | | |
|-------------------------|--------------|--|
| Registration 3 @ \$3.50 | 10.50 | |
| Meals 3 @ \$3.00 | 9.00 | |
| Lodging 3 @ \$4.00 | <u>12.00</u> | |

31.50

State Conference

| | | |
|-------------------------|--------------|--|
| Registration 3 @ \$8.00 | 24.00 | |
| Meals 3 @ \$12.00 | 36.00 | |
| Lodging 3 @ \$10.00 | <u>30.00</u> | |

90.00

Supplies

30.00

AGS Official Seals 20 @ .10

2.00

AGS Permanent Membership Certificates 20 @ \$.50

10.00

AGS Gold Pins (Insignia) 20 @ \$3.00

60.00

AGS Honors Banquet

| | | |
|-----------------------------|---------------|--|
| Decorations and Invitations | 25.00 | |
| 150 Dinners @ \$2.00 | <u>300.00</u> | |

325.00

TOTAL ALPHA GAMMA SIGMA EXPENSES

\$ 548.50

811 000 SIGMA PHI EPISLON

\$ 225.00

812 000 ENGLISH MAJORS SEMINARS

\$ 300.00

813 000 READERS THEATER

\$ 250.00

814 000 NDEA LOAN FUND

\$ 1,100.00

817 000 CONTINGENCY FUND

\$ 700.00

818 000 CAPITAL EXPENDITURES

\$ 400.00

TOTAL ESTIMATED EXPENDITURES

| |
|-------------|
| \$78,793.50 |
|-------------|