

ASSOCIATED STUDENTS

OF

DE ANZA COLLEGE

1967 -- 1968

BUDGET

ESTIMATED INCOME

700 000	ASDAC MEMBERSHIPS			
700 010	2,300 Full Memberships @ 15.00		34,500.00	
700 020	700 Associate Memberships @ 7.50		<u>5,250.00</u>	39,750.00
701 000	ATHLETICS			
701 020	Basketball			
701 021	15 Games @ 45.00		675.00	
701 030	Football			
4 Games @	500.00	2,000.00		
1 Game @	400.00	<u>400.00</u>		
			<u>2,400.00</u>	3,075.00
703 000	COMMUNICATIONS			
703 010	Dispatch			
703 011	Advertising		2,000.00	
703 012	District Participation		<u>2,000.00</u>	4,000.00
704 000	PUBLIC EVENTS			
704 020	Film Series		1,200.00	
704 030	Fine Arts Series		3,300.00	
704 050	Evening College Participation		2,500.00	
704 060	District Participation		<u>500.00</u>	7,500.00
705 000	SOCIAL AFFAIRS			
705 010	Two Welcome Dances		800.00	
705 020	Two Formal Dances		1,600.00	
705 090	Unscheduled Events		<u>300.00</u>	2,700.00
708 000	SUPPLIES			
708 030	Activities Publicity			100.00
709 000	FINE ARTS			
709 020	Choral Activities	1,500.00		
709 023	Festival Fees	<u>300.00</u>		
			1,800.00	
709 040	Band Activities	1,500.00		
709 046	Tour Fees	<u>700.00</u>		
			2,200.00	
709 100	District Participation		<u>1,800.00</u>	5,800.00
720 000	MISCELLANEOUS INCOME			
720 010	Unscheduled Events		600.00	
720 020	Reserve		2,272.00	
720 030	FECSA Participation		900.00	
720 040	Campus Center Participation		<u>1,500.00</u>	5,272.00

TOTAL ESTIMATED INCOME

68,197.00

ESTIMATED EXPENDITURES

801 000	ATHLETICS	19,003.65
802 000	INTRAMURALS	2,500.00
803 000	COMMUNICATIONS	13,343.00
804 000	PUBLIC EVENTS	10,845.00
805 000	SOCIAL AFFAIRS	5,250.00
806 000	RALLY	500.00
807 000	STUDENT AFFAIRS	3,155.00
808 000	SUPPLIES	2,000.00
809 000	FINE ARTS	8,295.00
810 000	ALPHA GAMMA SIGMA	400.00
812 000	ENGLISH MAJORS SEMINARS	300.00
814 000	NDEA LOAN FUND	1,050.00
817 000	CONTINGENCY FUND	455.35
818 000	CAPITAL EXPENDITURES	<u>1,100.00</u>

TOTAL ESTIMATED EXPENDITURES

68,197.00

801 000 ATHLETIC EXPENSES

801 010 BASEBALL

15 Single Home Games
2 Officials @ 17.50 525.00

10 Single Games Away
20 Dinners @ 3.00 600.00

Hancock Invitational Tournament

20 Breakfasts @ 1.50 30.00
40 Lunches @ 1.50 60.00
40 Dinners @ 3.00 120.00
20 Lodgings @ 4.00 80.00

290.00

Transportation 200.00

TOTAL BASEBALL EXPENSES 1,615.00

801 020 BASKETBALL

Home Game Operation

2 Officials @ 25.00 50.00
3 Ushers @ 3.00 9.00
Ticket Seller 10.00
Timer 5.00
2 Campus Police @ 5.25 10.50

84.50

Away Game Operation

15 Pre-game Meals @ 2.00 30.00
15 Box Lunches @ 1.00 15.00

45.00

14 Home Games @ 84.50 1,183.00

10 Games Away @ 45.00 450.00

Santa Monica - Overnight

15 Lunches, 3 Days @ 1.50 67.50
15 Lodgings, 2 Days @ 4.00 120.00
15 Breakfasts, 2 Days @ 1.50 45.00
15 Dinners, 2 Days @ 3.00 90.00

322.50

Transportation - Santa Monica 225.35

TOTAL BASKETBALL EXPENSES 2,180.85

801 030 FOOTBALL

Home Game Operation

4 Officials @ 30.00	120.00	
2 Yardstick Attendants @ 3.00	6.00	
Down Box Attendant	4.00	
Physician	25.00	
Ambulance	25.00	
2 Ticket Sellers @ 10.00	20.00	
11 Ushers @ 3.00	33.00	
Sheriff's Deputies	20.00	
Gum, Oranges, Coke	10.00	
45 Pre-game Meals @ 2.00	90.00	
Campus Police	50.00	
Timer	10.00	
	<u>413.00</u>	413.00

Away Game Operation

45 Pre-game and Post-game Meals @ 3.50	157.50	
Gum, Oranges, Coke	10.00	
	<u>167.50</u>	167.50

Home Games

Monterey Peninsula College	413.00	
Cabrillo College	413.00	
Laney College	413.00	
Menlo College	413.00	
	<u>1,652.00</u>	1,652.00

Away Games

Hartnell College	167.50	
Gavilan College	167.50	
Solano College	167.50	
*Foothill College	90.00	
*West Valley College	90.00	
	<u>682.50</u>	682.50

Pre-school Lunches

75 Persons	300.00	
Scrimmage - 45 Persons	100.00	
	<u>400.00</u>	400.00

Bus Transportation

Foothill College	50.00	
West Valley College	50.00	
Hartnell College	90.00	
Gavilan College	90.00	
Solano College	90.00	
	<u>370.00</u>	370.00

TOTAL FOOTBALL EXPENSES

3,104.50

*Pre-game Meals Only

801 040 CROSS COUNTRY

4 Away Conference Meets
 12 Meals @ 3.00 144.00

Coast Conference Championships
 12 Dinners @ 3.00 36.00

Columbus Day Marathon
 12 Dinners @ 3.00 36.00

Northern California Junior College Championships
 8 Lodgings @ 4.00 32.00
 8 Breakfasts @ 1.50 12.00
 8 Dinners @ 3.00, 2 Days 48.00
 8 Lunches @ 1.50, 2 Days 24.00
 116.00

Entry Fees
 15 AAU Registration @ 1.00 15.00
 Conference Meet 7.00
 Nor-Cal Championship 7.00
 Columbus Day Marathon 7.00
 36.00

Transportation 57.80

TOTAL CROSS COUNTRY EXPENSES 425.80

801 050 GOLF

Away Match Operation
 6 Lunches @ 1.50 9.00
 6 Dinners @ 3.00 18.00
 27.00

6 Away Matches @ 27.00 162.00

Far Western Golf Championships
 7 Breakfasts, 4 Days @ 1.50 42.00
 7 Lunches, 5 Days @ 1.50 52.50
 7 Dinners, 5 Days @ 3.00 105.00
 7 Lodgings, 5 Days @ 4.00 140.00
 6 Fees @ 4.00 24.00
 363.50

Green Fees for Qualifying 50.00

Transportation 50.00

TOTAL GOLF EXPENSES 625.50

801 060 WATER POLO		
12 Home Games		
2 Referees @ 15.00		360.00
4 Games Away		
15 Dinners @ 3.00		180.00
Cabrillo Tournament		
15 Breakfasts @ 1.50	22.50	
15 Lunches, 2 Days @ 1.50	45.00	
15 Dinners, 2 Days @ 3.00	90.00	
	<u> </u>	157.50
Nor-Cal Junior College Championships		
11 Breakfasts @ 1.50	16.50	
11 Lunches, 2 Days @ 1.50	33.00	
11 Dinners, 2 Days @ 3.00	66.00	
11 Lodgings, 2 Days @ 4.00	88.00	
	<u> </u>	203.50
Transportation		<u>44.30</u>
TOTAL WATER POLO EXPENSES		945.30

801 070 SWIMMING		
10 Home Meets		
Starter and Referee @ 20.00		200.00
6 Away Meets		
20 Dinners @ 3.00		360.00
Nor-Cal Junior College Relays		
20 Dinners @ 3.00	60.00	
20 Lunches @ 1.50	30.00	
	<u> </u>	90.00
Nor-Cal Junior College Championships		
10 Breakfasts @ 1.50	15.00	
10 Lunches @ 1.50, 2 Days	30.00	
10 Dinners @ 1.50, 2 Days	30.00	
10 Lodgings @ 4.00, 2 Days	80.00	
	<u> </u>	155.00
Transportation		<u>100.00</u>
TOTAL SWIMMING EXPENSES		905.00

801 080 TENNIS

5 Meets Away
 8 Dinners @ 3.00 120.00

Entry Fees

Conference Tournament 10.00
 Nor-Cal Tournament 10.00
 Nor-Cal Intercollegiates 22.00
 Ojai Tournament 22.00
64.00

Ojai Tournament

5 Breakfasts, 3 Days @ 1.50 22.50
 5 Lunches, 3 Days @ 1.50 22.50
 5 Dinners, 4 Days @ 3.00 60.00
 5 Lodgings, 4 Days @ 4.00 80.00
185.00

Tournament Transportation 35.00

Dual Meet Transportation 25.20

TOTAL TENNIS EXPENSES 429.20

801 090 TRACK AND FIELD

1 Home Meet

5 Attendants @ 3.00 15.00
 Starter 15.00
 Refreshments 15.00
45.00

3 Away Meets

30 Dinners @ 3.00 270.00

Fresno Relays

Meals, Lodging, Entry Fees 350.00

Santa Barbara Relays

Meals, Lodging, Entry Fees 186.50

Northern California Trials at Modesto - Meals

45.00

Northern California Finals at Santa Rosa

Meals and Entry Fees 59.00

25 AAU Registrations

25.00

Small College Meet at Hartnell

45.00

Coast Conference Relays

10.00

Nor-Cal Relays

10.00

Transportation

600.00

TOTAL TRACK AND FIELD EXPENSES

1,645.50