| Instructional Equipment Requests<br>Manufacturing |           |     |  |              |              |                  |
|---|-----------|-----|--|--------------|--------------|------------------|
|   |           |     |  |              |              |                  |
| 1   | MCNC      | 3   | Vertical Milling Machine   | Instruction  | \$15,500.00  | \$46,500.00      |
| 2   | MCNC      | 3   | Engine Lathe   | Instruction  | \$23,841.00  | \$84,000.00      |
| 3   | MCNC      | 1   | HAAS 5 Axis CNC Mill   | Instruction  | \$125,000.00 | \$125,000.00     |
| 4   | MCNC      | 1   | Horizontal Band Saw  | Instruction  | \$18,000.00  | \$18,000.00      |
| 5   | MCNC      | 1   | Surface Grinder  | Instruction  | \$12,218.00  | \$18,000.00      |
| 6   | MCNC      | 1   | CNC Electrical Discharge Machine                                       | Instruction  | \$120,000.00 | \$120,000.00     |
| 7   | MCNC      | 1   | 3d Printer Object 30 (Since the balance is from not ordering Printers) | Instruction  | \$43,178.00  | \$43,178.00      |
|   |           |     |  |              | Total        | \$454,678.00     |
|   |           |     | Auto Tech  |              |              |                  |
| Item  | DEPT      | QTY | ITEM/S BEING REQUESTED   | PURPOSE      | UNIT COST    | <b>\$ TOTALS</b> |
| 1   | Auto Tech | 1   | Transmission Dynamometer   | Instruction  | \$110,000.00 | \$110,000.00     |
| 2   | Auto Tech | 1   | surface roughness tester   | Instruction  | \$7,500.00   | \$7,500.00       |
| 3   | Auto Tech | 12  | SOLUS Ultra® Full-function Scan Tool                                   | Instruction  | \$3,895.00   | \$46,740.00      |
| 4   | Auto Tech | 1   | new computer controlled cylinder honing machine.                       | Instruction  | \$60,000.00  | \$60,000.00      |
| 5   | Auto Tech | 2   | Air Conditioning Equipment   | Instruction  | \$10,000.00  | \$20,000.00      |
| 6   | Auto Tech | 12  | Digital Multi-Meter Fluke 88V  | Instruction  | \$419.00     | \$5,028.00       |
| 7   | Auto Tech | 1   | Workbenches and Storage Cabinets                                       | Instruction  | \$51,300.00  | \$51,300.00      |
| 8   | Auto Tech | 12  | VERUS® PRO Diagnostic and Information System                           | Instruction  | \$9,749.00   | \$116,988.00     |
| 9   | Auto Tech | 1   | updated valve grinder  | Instruction  | \$15,300.00  | \$15,300.00      |
| 10  | Auto Tech | 1   | new computer controlled cylinder boring machine.                       | Instruction  | \$60,000.00  | \$60,000.00      |
| 11  | Auto Tech | 1   | Updated Wheel Balancer   | Instruction  | \$8,000.00   | \$8,000.00       |
|   |           |     |  |              | Total        | \$500,856.00     |
|   |           |     | Business/Computer Scien  | се           |              | · /              |
| Item  | DEPT      | QTY | ITEM/S BEING REQUESTED   | PURPOSE      | UNIT COST    | \$ TOTALS        |
| 1   | BS/CS     | 1   | Scantron Machine   | Instructions | \$8,500.00   | \$8,500.00       |
| 2   | CS        | 45  | Ipads for classroom instructions                                       | Instruction  | \$500.00     | \$22,500.00      |
| 3   | CS        | 50  | Smartphones fr Mobile App Courses                                      | Instruction  | \$250.00     | \$12,500.00      |
| 4   | CS        | 40  | Apple MacBook 13.3" i5 4GB RAM -128HD                                  | Instruction  | \$999.00     | \$39,960.00      |
| 5   | BUS/CS    | 30  | Logitech Presenter   | Instruction  | \$60.00      | \$1,800.00       |
| 6   | BUS/CS    | 50  | Classroom Clickers for in-class use                                    | Instruction  | \$50.00      | \$2,500.00       |
| v   | 200,00    |     |  |              | Total        | ,                |