

2009-2010 DASB Budget Revenue								2009-2010 Budget
Account #	Account Name	2006-2007 Budget	2006-2007 Actual	2007-2008 Budget	2007-2008 Actual	2008-2009 Budget	2008-2009 Actual	
							on 12/31/08	
DASB Card Sales								
41-41100	Card Sales	435,000	421,710	420,000	437,938	420,000	234,990	440,000
	Subtotal	435,000	421,710	420,000	437,938	420,000	234,990	440,000
Student Events & Activities								
41-42050	Movie Tickets-Silver+Classic	19,250	22,250	21,000	21,114	24,000	10,950	25,500
41-42055	Movie Tickets-Gold+Platinum	0	10,000	7,500	18,750	22,500	15,528	28,000
41-42090	DASB Card Replacement	0	1,635	0	3,275	1,000	1,460	3,000
41-42200	Flea Market	375,000	367,225	375,000	340,555	365,000	177,190	325,000
41-42300	Flea Market Late Departure/Clean-up Fee	0	300	0	1,075	0	425	500
41-42400	Misc.Income	0	0	0	237	0	170	0
	Subtotal	394,250	401,410	403,500	385,006	412,500	205,722	382,000
Investment Income								
41-44100	Interest Income	35,000	62,809	45,000	61,816	55,000	11,220	40,000
	Subtotal	35,000	62,809	45,000	61,816	55,000	11,220	40,000
	Total Revenue	864,250	885,929	868,500	884,760	887,500	451,932	862,000
	Plus Prior Year Fund Balance:							
	Prior Year Fund Balance	118,752.34		176,609.88		207,007.46		115,665.43
	Total Available to Allocate	983,002.34		1,045,109.88		1,094,507.46		977,665.43